

**CLASSIFICATION PLAN
FY 2017**

DPT. #	JOB TITLE	GR	POSITION #	FY 2017 BUDGETED SALARY
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COUNTY CLERK

010-403	COUNTY CLERK TRAVEL @ \$93.58 PP CELL PHONE @ \$40.00 Mo		E03-001	82,770
010-403	CHIEF DEPUTY	110	A06-004	53,390
010-403	CHIEF DEPUTY	110	A06-001	52,866
010-403	CLERK II	102	F02-081	32,617
010-403	CLERK II	102	F02-085	28,895
010-403	CLERK III	103	F03-026	32,970
010-403	CLERK III	103	F03-024	33,470
010-403	CLERK II	102	F02-084	31,850
010-403	CLERK III	103	F03-027	29,345
010-403	CLERK III	103	F03-028	32,970
010-403	CLERK II	102	F02-083	31,751
010-403	CLERK II	102	F02-086	28,850
010-403	CLERK III	103	F03-025	33,444
010-403	CLERK II	102	F02-089	27,347
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK I	101	F01-014	28,899
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK I	103	F03-029	31,800
010-403	CLERK II	102	F02-087	27,752
010-403	CLERK III	103	F03-030	34,794
010-403	CLERK II	102	F02-003	32,970
010-403	CLERK III	103	F03-031	33,444
010-403	CLERK I	101	F01-036	32,617
010-403	CLERK I	101	F01-026	29,236
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK II	103	F02-034	29,205
010-403	CLERK III	103	F03-032	33,660
010-403	CLERK III	103	F03-001	36,364
010-403	CLERK III	103	F03-002	35,864
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK III	103	F03-003	36,148
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK III	103	F03-004	36,945
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK III	103	F03-005	36,448
010-403	CLERK III	103	F03-010	34,495
010-403	CLERK III	103	F03-022	33,763
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	Supervisor	106	F30-007	40,067
010-403	Supervisor	106	F30-004	42,725
010-403	Supervisor	106	F30-009	38,873
010-403	Supervisor	106	F30-008	37,909
010-403	Supervisor	106	F30-006	43,557
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	Supervisor	106	F30-005	40,067
	CLERK II		F02-088	27,399
	Total Part Time Budget \$33,605			
010-403	PART TIME @ 20 Hrs/wk @ \$0		P01-004	
010-403	PART TIME @ 28 Hrs/wk @ \$12.08		P01-013	
010-403	PART TIME @ 28 Hrs/wk @ \$11.00		P01-043	

DEPARTMENT TOTALS

1,367,536

021-403	CLERK II	102	F02-082	31,751
021-403	CLERK II	102	F02-002	33,763
021-403	CLERK III	103	F03-021	38,449
DEPARTMENT TOTAL				103,963

COUNTY JUDGE

010-404	COUNTY JUDGE JUVENILE SUPPLEMNT \$692.31 pp TRAVEL @ \$374.42 pp CELL PHONE @ \$80.00 Mo		E04-001	92,040
010-404	OFFICE ADMINISTRATOR	110	F47-002	59,104
010-404	CLERK III	103	F03-033	39,085
010-404	CLERK II	102	F02-035	29,527
010-404	BUDGET COORDINATOR	110	F46-001	53,021
DEPARTMENT TOTALS				272,777

Total Part Time Budget \$32,800

010-510	PART-TIME @ 20 Hrs/wk @ \$13		P01-019	
010-510	PART-TIME @ 20 Hrs/wk @ \$10		P01-062	
010-510	PART-TIME HEALTH OFFICER \$12,000/YR		P01-057	

COUNTY COMMISSIONERS

010-4045	COMMISSIONER-PRECINCT 1 TRAVEL @ \$561.58 pp		E01-001	84,629
010-4045	COMMISSIONER-PRECINCT 2 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-002	84,629
010-4045	COMMISSIONER-PRECINCT 3 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-003	83,036
010-4045	COMMISSIONER-PRECINCT 4 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-004	84,066
DEPARTMENT TOTALS				336,360

VETERAN SERVICES

010-405	VETERAN SERVICE OFFICER TRAVEL @ \$227.50 pp	109	A67-001	47,736
010-405	ASSIST SERVICE OFFICER	106	F19-001	36,451
010-405	ASSIST SERVICE OFFICER	106	F19-002	32,762
010-405	CLERK I	101	F01-051	29,068
DEPARTMENT TOTALS				146,017

EMERGENCY MGMT

010-406	EMERGENCY MANAGEMENT COORDINATOR	111	A11-001	59,115
	CELL PHONE \$80 mo			
010-406	EMERGENCY MANAGEMENT PLANNER	106	B10-001	35,800
010-406	EMERGENCY MANAGEMENT PLANNER	106	B10-002	36,800

DEPARTMENT TOTALS				131,715
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PUBLIC WORKS

010-407	DIRECTOR - PUBLIC WORKS	114	A62-001	83,874
	TRAVEL @ \$468 pp			
	CELL PHONE \$80 mo			
010-407	INSPECTOR	107	C03-001	52,650
	CELL PHONE \$40 mo			
010-407	INSPECTOR	107	C03-002	37,463
	CELL PHONE @ \$40 mo			
010-407	INSPECTOR	107	C03-003	35,800
	CELL PHONE @\$40 mo			
010-407	CLERK II	102	F02-050	31,751
010-407	CLERK II	102	F02-062	31,751
010-417	CLERK II	102	F02-042	26,800
010-407	CLERK III	103	F03-011	34,092
010-407	CLERK III	103	F03-012	33,755
010-407	OFFICE MANAGER	106	F12-002	44,905
010-407	FACILITY MANAGER	111	A09-001	54,143
	CELL PHONE @ \$80 mo			
010-407	MAINTENANCE PERSONNEL	106	H06-003	47,800
	CELL PHONE @ \$80 mo			
010-407	MAINTENANCE PERSONNEL	106	H06-002	37,000
	CELL PHONE @ \$80 mo			
010-407	MAINTENANCE PERSONNEL	106	H06-001	47,800
	CELL PHONE @ \$80 mo			
010-407	MAINTENANCE PERSONNEL	106	H06-004	36,000
	CELL PHONE @ \$80 mo			
010-407	CUSTODIAL WORKER	101	H02-012	25,140
010-407	CUSTODIAL WORKER	101	H01-002	32,516
010-407	CUSTODIAL WORKER	101	H01-003	32,370
010-407	CUSTODIAL WORKER	101	H01-004	32,050
010-407	CUSTODIAL WORKER	101	H01-005	30,555
010-407	CUSTODIAL WORKER	101	H01-006	29,972
010-407	CUSTODIAL WORKER	101	H01-007	29,972
010-407	CUSTODIAL WORKER	101	H01-008	25,140
010-407	CUSTODIAL WORKER	101	H01-009	27,776
010-407	CUSTODIAL WORKER	101	H01-010	25,140
010-407	CUSTODIAL WORKER	101	H01-011	25,140
010-407	BILINGUAL SUPPLEMENT \$50 mo (not being used)			
	Total Part Time Budget \$27,456			
010-407	PART-TIME @ 24 Hr/wk. @ \$11.00		P01-022	
010-407	PART-TIME @ 24 Hr/wk. @ \$11.00		P01-018	

DEPARTMENT TOTALS				951,355
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PURCHASING

010-408	PURCHASING AGENT TRAVEL @ \$156 pp CELL PHONE @ \$40 mo	112	A66-001	68,265
010-408	ASST. PURCHASING AGENT	110	F41-001	43,000
010-408	BUYER	106	F07-002	40,067
010-408	BUYER	106	F07-001	36,647
010-408	BUYER	106	F07-004	35,457
	DEPARTMENT TOTALS			223,436
010-412	BUYER	106	F07-003	35,457
	DEPARTMENT TOTALS			35,457

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010-409	DIRECTOR - INFORMATION SERVICES CELL PHONE @ \$80 mo	116	A59-001	87,460
010-409	HELP DESK MANAGER CELL PHONE @ \$40 mo	112	A12-001	56,800
010-409	ENTERPRISE SYSTEM MANAGER CELL PHONE @ \$40 mo	112	A13-001	61,137
010-409	PC TECH CELL PHONE @ \$40 mo	109	C07-001	46,560
010-409	PC TECH CELL PHONE @ \$40 mo	109	C07-002	46,560
010-409	PC TECH CELL PHONE @ \$40 mo	109	C07-003	44,760
010-409	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-001	61,137
010-409	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-001	54,800
010-409	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-002	54,800
010-409	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-003	54,800
010-409	GIS ANALYST CELL PHONE @ \$40 mo	111	C11-001	60,000
	AIR CARD @ \$66 mo			
	DEPARTMENT TOTALS			628,814

CCL 1

010-410	JUDGE/COUNTY COURT AT LAW I JUVENILE SUPPLEMNT \$692.31 pp		E10-001	139,000
010-410	COURT COORDINATOR	108	F27-001	53,021
010-410	COURT COORDINATOR	108	F27-002	49,003
010-410	COURT COORDINATOR	108	F27-010	45,424
010-410	COURT REPORTER	113	F29-001	86,800
010-410	ASSISTANT PROBATE AUDITOR	106	F24-001	35,000
DEPARTMENT TOTALS				408,248

CCL 2

010-411	JUDGE/COUNTY COURT AT LAW II JUVENILE SUPPLEMNT \$692.31 pp		E10-002	139,000
010-411	COURT COORDINATOR	108	F27-003	48,928
010-411	COURT COORDINATOR	108	F27-004	45,424
010-411	COURT REPORTER	113	F29-002	86,800
DEPARTMENT TOTALS				320,152

MAIL ROOM

010-413	CLERK II	102	F02-036	33,730
010-413	CLERK II	102	F02-037	30,191
DEPARTMENT TOTALS				63,921

SWITCHBOARD

010-420	SWITCHBOARD OPERATOR	101	F11-001	29,236
DEPARTMENT TOTALS				29,236

VISITING JUDGES

010-434	VISITING JUDGE			25,800
	Other Visiting Judges			48,000
010-434	PART TIME COURT REPORTER @ \$39.33		P01-059	
	PART TIME COURT REPORTER @ \$39.33		P01-060	
	PART TIME COURT REPORTER @ \$39.33		P01-061	
	PART TIME COURT REPORTER @ \$39.33		P01-063	
DEPARTMENT TOTALS				73,800

249TH DISTRICT COURT

010-435	JUDGE/249TH DISTRICT COURT SOMMERVILLE PAYS \$5,744 CELL PHONE @ \$40 mo		E09-002	12,256
010-435	COURT COORDINATOR/INDIGENT DEFENSE CC SUPPLEMENT PAY \$269.23 pp	108	F27-005	53,346
010-435	COURT ADMINISTRATOR	109	F42-001	62,300
010-435	COURT REPORTER	113	F29-003	86,800
DEPARTMENT TOTALS				214,702

18TH DISTRICT COURT

010-436	JUDGE/18TH DISTRICT COURT SOMMERVILLE PAYS \$5,744		E09-001	12,256
010-436	COURT COORDINATOR	108	F27-006	51,280
010-436	COURT COORDINATOR	108	F27-008	48,230
010-436	COURT REPORTER	113	F29-004	86,800
DEPARTMENT TOTALS				198,566

413TH DISTRICT COURT

010-437	JUDGE/413TH DISTRICT COURT CELL PHONE @ \$80 mo		E09-003	18,000
010-437	COURT COORDINATOR	108	F27-007	45,873
010-437	COURT COORDINATOR / INDIGENT DEFENSE A SUPPLEMENT SALARY 939-434 @ \$769.23 pp	108	F27-009	41,973
010-437	COURT REPORTER	113	F29-005	86,800
DEPARTMENT TOTALS				192,646

DISTRICT CLERK

010-450	DISTRICT CLERK		E08-001	78,763
010-450	CHIEF DEPUTY	110	A06-003	48,500
010-450	CLERK I	101	F01-028	29,236
010-450	OFFICE MANAGER	106	F12-008	37,000
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-450	SUPERVISOR	106	F30-010	34,000
010-450	CLERK II	102	F02-020	28,283
010-450	CLERK II	102	F02-029	32,163
010-450	CLERK II	102	F02-038	28,121
010-450	CLERK II	102	F02-039	27,815
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-450	CLERK II	102	F02-040	31,751
010-450	CLERK II	102	F02-063	32,726
010-450	CLERK II	102	F02-064	31,136
010-450	CLERK II	102	F02-065	31,299
010-450	CLERK II	102	F02-066	32,136
010-450	CLERK II	102	F02-074	25,573
010-450	CLERK III	103	F03-007	35,276
010-450	SUPERVISOR	106	F30-011	40,067
010-450	CLERK III	103	F03-014	35,276
010-450	CLERK III	103	F03-019	34,946
010-450	CLERK III	103	F03-020	34,882
010-450	CLERK III	103	F03-023	26,657
010-450	CLERK III	103	F03-035	38,987
010-450	SUPERVISOR	106	F30-012	40,067
010-450	JUROR ADMINISTRATOR	108	F31-001	51,614

Total Part Time Budget \$10,400
PART TIME @ 20 Hrs/wk @ \$10.00

DEPARTMENT TOTALS**866,274**

JP 1

010-455	JUSTICE OF PEACE-PRECINCT 1		E11-001	67,559
	TRAVEL @ \$83.33 pp			
	CELL PHONE @ \$80 mo			
	AIR CARD @40 mo			
010-455	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-003	40,330
010-455	COURT CLERK II	102	F02-021	31,751
010-455	COURT CLERK II	102	F02-041	28,121
010-455	COURT CLERK II	102	F02-045	27,703
	BILINGUAL SUPPLEMENT \$50 per mo.			

DEPARTMENT TOTALS 195,464

JP 2

010-456	JUSTICE OF PEACE-PRECINCT 2		E11-002	66,326
	TRAVEL @ \$83.33 pp			
	CELL PHONE @ \$80 mo			
	AIR CARD @40 mo			
010-456	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-001	40,078
010-456	COURT CLERK II	102	F02-022	28,970
010-456	COURT CLERK II	102	F02-048	28,364
010-456	COURT CLERK II	102	F02-075	25,853
	BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED			

DEPARTMENT TOTALS 189,591

JP 3

010-457	JUSTICE OF PEACE-PRECINCT 3		E11-003	67,306
	TRAVEL @ \$83.33 pp			
	CELL PHONE @ \$80 mo			
	AIR CARD @40 mo			
010-457	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-004	40,293
010-457	COURT CLERK II	102	F02-023	31,751
010-457	COURT CLERK II	102	F02-047	28,146
010-457	CLERK II	102	F02-080	25,573

DEPARTMENT TOTALS 193,069

JP 4

010-458	JUSTICE OF PEACE-PRECINCT 4		E11-004	67,306
	TRAVEL @ \$83.33 pp			
	CELL PHONE @ \$80 mo			
	AIR CARD @40 mo			
010-458	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-002	40,067
010-458	COURT CLERK II	102	F02-024	29,046
010-458	COURT CLERK II	102	F02-049	29,046
	BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED			

DEPARTMENT TOTALS 165,465

COUNTY ATTORNEY

010-475	COUNTY ATTORNEY		E02-001	150,961
010-475	ATTORNEY II		115 B03-001	79,689
	LONGEVITY PAY \$220 per mo			
010-475	FIRST ASSISTANT		116 B07-001	100,117
	LONGEVITY PAY \$416.67 per mo			
010-475	ATTORNEY II		115 B03-003	98,347
	LONGEVITY PAY \$416.67 per mo			
010-475	ATTORNEY II		115 B03-004	77,507
	LONGEVITY PAY \$200 per mo			
010-475	ATTORNEY II		115 B03-005	78,585
	LONGEVITY PAY \$260 per mo			
010-475	ATTORNEY II		115 B03-006	77,513
	LONGEVITY PAY \$180 per mo			
010-475	ATTORNEY II		115 B03-007	74,107
	LONGEVITY PAY \$100 per mo			
010-475	ATTORNEY II		115 B03-008	72,689
	LONGEVITY PAY \$160 per mo			
010-475	ATTORNEY II		115 B03-009	72,405
	LONGEVITY PAY \$80 per mo			
010-475	ATTORNEY II		115 B03-019	69,738
010-475	INVESTIGATOR/LIAISON		109 D14-001	62,345
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
010-475	INVESTIGATOR/LIAISON		109 D14-002	53,344
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
010-475	CLERK II - CHECK SECTION		102 F02-030	35,140
010-475	CLERK II - CHECK SECTION		102 F02-031	35,140
010-475	LEGAL SECRETARY		106 F13-001	39,869
010-475	LEGAL SECRETARY		106 F13-002	36,913
010-475	LEGAL SECRETARY		106 F13-003	37,313
010-475	LEGAL SECRETARY		106 F13-004	40,449
010-475	LEGAL SECRETARY		106 F13-005	35,927
	BILINGUAL SUPPLEMENT \$50 per mo			
010-475	LEGAL SECRETARY		106 F13-006	34,789
010-475	OFFICE ADMINISTRATOR		110 F47-001	49,815
	DEPARTMENT TOTALS			1,412,702

DISTRICT ATTORNEY

010-476	DISTRICT ATTORNEY CELL PHONE @ \$80 mo DA Supplement \$134.62/pp		E07-001	29,530
010-476	FIRST ASSISTANT D.A. CELL PHONE @ \$80 mo LONGEVITY PAY \$280.00 per mo. max DA Supplement \$166.67/pp	116	B05-001	104,210
010-476	ATTORNEY II	115	B03-012	79,071
010-476	ATTORNEY II	115	B03-010	62,800
010-476	ATTORNEY II	115	B03-013	86,800
010-476	ATTORNEY II - CHILD ADVOCACY LONGEVITY PAY \$180.00 per mo CELL PHONE @ \$80 mo	115	B03-011	86,800
010-476	ATTORNEY II LONGEVITY PAY \$160.00 per mo.	115	B03-014	97,322
010-476	ATTORNEY II D.A. STATE SUPPLEMENT \$451.20 per mo. LONGEVITY PAY \$416.67 per mo.	115	B03-015	98,938
010-476	ATTORNEY II LONGEVITY PAY \$120.00 per mo.	115	B03-017	82,800
010-476	ATTORNEY II	115	B03-016	74,415
010-476	ATTORNEY II	115	B03-018	74,437
010-476	ATTORNEY II	20	B03-020	71,000
010-476	INVESTIGATOR/LIAISON CELL PHONE @ \$80 mo	109	D14-003	60,800
010-476	STOP INVESTIGATOR CELL PHONE @ \$80 mo - not being used	109	D15-001	56,000
010-476	OFFICE ADMINISTATOR D.A. STATE SUPPLEMENT \$736.48 per mo.	110	F47-003	62,945
010-476	LEGAL SECRETARY	106	F13-007	36,986
010-476	LEGAL SECRETARY BILINGUAL SUPPLEMENT \$50 per mo.	106	F13-008	38,637
010-476	LEGAL SECRETARY	106	F13-009	40,963
010-476	LEGAL SECRETARY	106	F13-010	38,225
010-476	LEGAL SECRETARY	106	F13-012	36,986
010-476	LEGAL SECRETARY D.A. STATE SUPPLEMENT \$475.97 per mo.	106	F13-011	38,664
010-476	LEGAL SECRETARY	106	F13-013	36,852
010-476	LEGAL SECRETARY Total Part Time Budget \$39,589	106	F13-014	29,996
010-476	PART-TIME @ 29 Hrs/wk @ \$27.19 CELL PHONE @ \$80 mo		P01-044	
DEPARTMENT TOTALS				1,425,177

AUDITOR

010-495	AUDITOR		A60-001	107,322
	TRAVEL @ \$280.79 pp			
010-495	FIRST ASSISTANT	113	A02-001	71,866
010-495	ACCOUNTING MANAGER	112	A01-001	65,612
010-495	AUDIT MANAGER	110	A03-002	50,705
010-495	ACCOUNTANT	110	B02-001	49,901
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-495	INTERNAL AUDITOR	108	F17-002	40,357
010-495	INTERNAL AUDITOR	108	F17-003	43,182
010-495	INTERNAL AUDITOR	108	F17-001	38,568
010-495	ACCOUNTS PAYABLE AUDITOR	107	F05-002	36,732
010-495	ACCOUNTS PAYABLE AUDITOR	107	F05-001	35,500
010-495	ACCOUNTING ASSISTANT	105	B19-001	37,570
010-495	Part Time @ \$22		P01-064	
	DEPARTMENT TOTALS			577,315

PERSONNEL

010-496	PERSONNEL DIRECTOR	19	A65-001	83,309
	CELL PHONE @ \$40 mo			
010-496	PERSONNEL ASSISTANT	109	F28-001	50,710
010-496	PAYROLL ADMINISTRATOR	108	F23-001	45,424
010-496	CLERK II	102	F02-025	36,346
010-496	CLERK I	101	F01-053	27,268
	DEPARTMENT TOTALS			243,057

TREASURER

010-497	COUNTY TREASURER		E06-001	63,079
	TRAVEL @ \$93.58 pp			
010-497	DEPUTY TREASURER	105	F14-001	39,687
	Total Part Time Budget \$24,128			
010-497	PART-TIME @ 29 Hrs/wk @ \$16		P01-017	
	DEPARTMENT TOTALS			102,766

TAX ASSESSOR COLLECTOR

010-499	COUNTY TAX ASSESSOR		E05-001	78,866
	CELL PHONE @ \$80 mo			
	TRAVEL @ \$93.58 pp			
010-499	CHIEF DEPUTY	110	A06-002	54,412
010-499	MANAGER	108	F38-001	45,424
010-499	MANAGER	108	F38-002	45,424
010-499	SUPERVISOR	106	F30-003	46,396
010-499	CLERK II	102	F02-090	33,012
010-499	CLERK I	101	F01-030	31,911
010-499	CLERK I	101	F01-031	33,012
010-499	CLERK I	101	F01-032	31,911
010-499	CLERK II	102	F02-091	28,873
010-499	CLERK I	101	F01-021	28,009
010-499	CLERK I	101	F01-033	27,516
010-499	CLERK I	101	F01-038	26,835
010-499	CLERK I	101	F01-039	26,835
	BILINGUAL SUPPLEMENT	\$50 per mo.		
010-499	CLERK III	103	F03-036	35,254
010-499	CLERK II	102	F02-027	34,087
010-499	CLERK I	101	F01-048	34,087
	BILINGUAL SUPPLEMENT	\$50 per mo.		
010-499	CLERK III	103	F03-013	36,650
010-499	SUPERVISOR	106	F30-013	41,724
010-499	CLERK III	103	F03-047	39,517
010-499	CLERK III	103	F03-045	38,349
010-499	CLERK III	103	F03-037	42,848
010-499	CLERK III	103	F03-046	39,983
010-499	CLERK I	101	F01-040	26,835
	Total Part Time Budget \$93,106			
010-499	PART TIME @ 20 Hrs/wk @ \$13.41		P01-006	
010-499	PART TIME @ 29 Hrs/wk @ \$10.41		P01-007	
010-499	PART TIME @ 29 Hrs/wk @ \$19.28		P01-008	
010-499	PART TIME @ 29 Hrs/wk @ \$10.33		P01-009	
010-499	PART TIME @ 29 Hrs/wk @ \$10.35		P01-050	

DEPARTMENT TOTALS 907,770

ELECTIONS

010-540	ELECTIONS ADMINISTRATOR	113	A63-001	66,250
010-540	ASSISTANT ELECTIONS ADMINISTRATOR	108	F51-001	45,424
010-540	ASSISTANT VOTER REGISTRAR	105	F40-002	37,667
010-540	CLERK II	102	F02-060	28,638
010-540	CLERK II	102	F02-061	27,718

BILINGUAL SUPPLEMENT \$50 per mo not being used

DEPARTMENT TOTALS 205,697

CONSTABLE PCT 1

010-550	CONSTABLE-PRECINCT 1 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-001	53,197
010-550	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-001	38,800
010-550	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$50 mo	108	D18-006	38,800
010-550	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-009	38,800
010-550	OFFICE MANAGER	106	F12-010	34,830
	DEPARTMENT TOTALS			204,427

CONSTABLE PCT 2

010-551	CONSTABLE-PRECINCT 2 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-002	53,685
010-551	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-002	45,424
010-551	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-007	45,424
010-551	OFFICE MANAGER	106	F12-011	39,854
	DEPARTMENT TOTALS			184,387

CONSTABLE PCT 3

010-552	CONSTABLE-PRECINCT 3 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-003	52,760
010-552	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-003	45,424
010-552	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-005	43,252
010-552	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-010	0
010-552	OFFICE MANAGER BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED	106	F12-012	34,830
	DEPARTMENT TOTALS			176,266

CONSTABLE PCT 4

010-553	CONSTABLE-PRECINCT 4 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-004	53,685
010-553	OFFICE MANAGER	106	F12-013	40,067
010-553	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-004	45,424
010-553	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-008	45,424
	DEPARTMENT TOTALS			184,600

SHERIFF ADMIN/PATROL

010-560	Clerk I	101	F01-047	29,236
010-560	Clerk II	102	F02-010	35,145
010-560	Clerk II	102	F02-094	31,751
010-560	Clerk II	102	F02-004	28,300
010-560	Clerk III	103	F03-039	35,300
010-560	Clerk II	102	F02-052	29,800
	Clerk III Loc 561	103	F03-040	33,444
010-560	Supervisor	108	F36-001	45,424
	CELL PHONE @ \$40 mo			
010-560	Supervisor	108	F36-002	45,424
	CELL PHONE @ \$40 mo			
010-560	Dispatcher	106	F18-006	41,624
010-560	Dispatcher	106	F18-007	40,067
010-560	Dispatcher	106	F18-005	40,067
010-560	Dispatcher	106	F18-002	38,344
010-560	Dispatcher	106	F18-011	39,635
010-560	Dispatcher	106	F18-004	37,230
010-560	Dispatcher	106	F18-010	37,230
010-560	Dispatcher	106	F18-003	39,635
010-560	Dispatcher	106	F18-015	36,902
010-560	Dispatcher	106	F18-001	39,635
010-560	Dispatcher	106	F18-014	36,902
010-560	Dispatcher	106	F18-008	36,902
010-560	Dispatcher	106	F18-012	36,902
010-560	Dispatcher	106	F18-013	36,785
010-560	Dispatcher	106	F18-016	31,947
010-560	Dispatcher	106	F18-021	30,972
010-560	Dispatcher	106	F18-020	30,972
010-560	Dispatcher	106	F18-019	30,972
010-560	Dispatcher	106	F18-018	30,972
010-560	Dispatcher	106	F18-017	30,972
010-560	Office Manager	106	F12-014	40,088
010-560	Office Manager	106	F12-015	45,073
010-560	Bailiff	108	F20-010	45,424
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$600			
010-560	Bailiff	108	F20-005	45,424
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$600			
010-560	Bailiff	108	F20-003	45,424
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$600			
010-560	Bailiff	108	F20-001	45,424
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$600			
010-560	Bailiff	108	F20-011	45,424
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$600			
010-560	Bailiff	108	F20-008	45,424
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$600			
010-560	Bailiff	108	F20-006	38,824
	UNIFORM ALLOWANCE @ \$600			
010-560	Bailiff	108	F20-007	38,800
	UNIFORM ALLOWANCE @ \$600			
010-560	Bailiff	108	F20-009	38,800
	UNIFORM ALLOWANCE @ \$600			
010-560	Bailiff	108	F20-012	38,800
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$600			
010-560	Deputy	108	D03-007	48,797
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$600			
010-560	Deputy	108	D03-013	47,763

010-560	Deputy	108	D03-011	45,424
010-560	Deputy	108	D03-042	45,424
010-560	Deputy	108	D03-012	47,800
010-560	Deputy	108	D03-015	47,763
010-560	Deputy	108	D03-002	48,797
010-560	Deputy	108	D03-005	47,763
010-560	Deputy	108	D03-046	47,616
010-560	Deputy	108	D03-006	47,763
010-560	Deputy	108	D03-001	47,763
010-560	Deputy	108	D03-043	45,424
010-560	Deputy	108	D03-047	41,000
010-560	Deputy	108	D03-016	47,331
010-560	Deputy	108	D03-032	38,824
010-560	Deputy	108	D03-029	44,117
010-560	Deputy	108	D03-010	46,174
010-560	Deputy	108	D03-026	43,721
010-560	Deputy	108	D03-044	38,800
010-560	Deputy	108	D03-027	43,721
010-560	Deputy	108	D03-028	43,721
010-560	Deputy	108	D03-038	38,824
010-560	Deputy	108	D03-045	43,721
010-560	Deputy	108	D03-031	39,171
010-560	Deputy	108	D03-030	39,171
010-560	Deputy	108	D03-040	37,371
010-560	Deputy	108	D03-036	38,823

010-560	UNIFORM ALLOWANCE @ \$600 Deputy	108	D03-041	38,800
010-560	UNIFORM ALLOWANCE @ \$600 Deputy	108	D03-008	38,824
010-560	UNIFORM ALLOWANCE @ \$600 Deputy	108	D03-009	47,331
010-560	UNIFORM ALLOWANCE @ \$600 Deputy	108	D03-035	38,824
010-560	CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$600 Deputy	108	D03-049	37,000
010-560	UNIFORM ALLOWANCE @ \$600 Deputy	108	D03-051	37,000
010-560	Corporal	109	D20-004	50,186
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600 Corporal	109	D20-001	50,186
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600 Corporal	109	D20-003	50,186
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-010	50,458
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-013	49,200
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-012	49,626
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-016	55,130
010-560	UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-014	59,209
010-560	CERTIFICATION PAY \$75 Criminal Investigator	109	D04-006	50,300
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-008	48,940
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-015	55,130
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-009	47,736
010-560	CELL PHONE @ \$40 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-004	55,130
010-560	CERTIFICATION PAY \$50 Criminal Investigator	109	D04-007	48,878
010-560	CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-003	46,641
010-560	UNIFORM ALLOWANCE @ \$600 Criminal Investigator	109	D04-003	46,641

010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-005	48,100
010-560	Criminal Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$600	109	D04-011	47,089
010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	109	D04-002	50,458
010-560	Criminls Investigator CELL PHONE @ 80 mo CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-019	43,000
010-560	Criminal Investigator-STOP	109	D04-018	56,000
010-560	Training Coordinator CELL PHONE @ 80 mo UNIFORM ALLOWANCE @ \$600	109	F53-001	58,032
010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	C05-008	55,800
010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 BILINGUAL SUPPLEMENT @ \$50 mo UNIFORM ALLOWANCE @ \$600	110	C05-003	53,300
010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	110	C05-006	53,300
010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	C05-005	52,866
010-560	Sergeant Courthouse Security CELL PHONE @ \$40 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	C05-007	52,866
010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$600	110	C05-001	53,300
010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	C05-002	57,800
010-560	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	112	B09-001	62,986
010-560	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	112	B09-003	61,137
010-560	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	112	B09-002	62,986
010-560	Captain CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	113	A05-002	70,154
010-560	Captain CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	113	A05-001	70,154

010-560	UNIFORM ALLOWANCE @ \$600 Chief Deputy-SO	114	A07-002	79,880
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
010-560	UNIFORM ALLOWANCE @ \$600 Sheriff		E12-001	87,429
	TRAVEL @ \$561.58 pp			
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
	DEPARTMENT TOTAL			4,925,359

SHERIFF-JAIL

010-561	Clerk II	102	F02-095	33,375
010-561	Clerk I	101	F01-035	28,769
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk III	103	F03-038	34,300
010-561	Clerk II	102	F02-053	31,751
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk III	103	F03-041	33,444
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk II	102	F02-054	31,751
010-561	Clerk II	102	F02-056	31,751
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk II	102	F02-051	29,510
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk III	103	F03-042	36,413
	CELL PHONE @ \$40 mo			
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk II	102	F02-057	31,751
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk II	102	F02-058	28,821
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk II	102	F02-012	30,300
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk II	102	F02-069	30,300
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk II	102	F02-068	26,800
	UNIFORM ALLOWANCE @ \$600			
010-561	Clerk II	102	F02-067	26,800
	UNIFORM ALLOWANCE @ \$600			
010-561	Supervisor	106	F30-014	41,129
	UNIFORM ALLOWANCE @ \$600			
010-561	Commissary Clerk	104	F08-002	31,045
	UNIFORM ALLOWANCE @ \$600			
010-561	Commissary Clerk	104	F08-003	31,045
	UNIFORM ALLOWANCE @ \$600			
010-561	Commissary Clerk	104	F08-004	31,045
	BILINGUAL SUPPLEMENT \$50 mo			
	UNIFORM ALLOWANCE @ \$600			
010-561	CLERK III	103	F03-043	38,551
	UNIFORM ALLOWANCE @ \$600			
010-561	Office Manager	106	F12-016	40,067
	CELL PHONE @ \$40 mo			
010-561	Captain	113	A05-003	67,800
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$600			
	Part Time 24 hrs @ \$13.00		P01-051	
	DEPARTMENT TOTAL			746,518

BAIL BONDS				
010-565	CLERK III	103	F03-034	38,823
DEPARTMENT TOTAL				38,823
CVE TRAFFIC ENFORCEMENT				
010-566	Corporal	109	D20-002	47,763
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$600			
010-566	Deputy	108	D03-014	47,763
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$50			
	UNIFORM ALLOWANCE @ \$600			
010-566	Deputy	108	D03-033	47,763
	CELL PHONE @ \$80			
	UNIFORM ALLOWANCE @ \$600			
010-566	Deputy	108	D03-034	47,763
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$50			
	UNIFORM ALLOWANCE @ \$600			
DEPARTMENT TOTAL				191,052
010-567	Auto Theft Task Force Investigator	109	D04-017	61,000
	CELL PHONE @ \$40			
	CERTIFICATION PAY \$75			
DEPARTMENT TOTAL				61,000
010-555	ASAP JOSHUA	108	D10-005	45,424
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$600			
DEPARTMENT TOTAL				45,424
010-556	ASAP CLEBURNE	108	D10-003	46,076
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$600			
010-556	ASAP CLEBURNE	108	D10-004	43,228
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$50			
	UNIFORM ALLOWANCE @ \$600			
DEPARTMENT TOTAL				89,304
DPS				
010-585	CLERK III	103	F03-009	41,230
	TRAVEL @ \$41.67 pp			
	Total Part Time Budget \$14,976			
	PART-TIME @ 24 Hrs/wk @ \$12.00		P01-052	
DEPARTMENT TOTALS				41,230
010-620	Deputy SRO Godley	108	D03-019	45,424
	Supplement \$86.54 pp			
	CELL PHONE @ \$40			
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$600			
DEPARTMENT TOTAL				45,424

010-621	Deputy SRO JOSHUA Supplement \$76.92 pp CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	108	D03-023	47,331
010-621	Deputy SRO JOSHUA CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	108	D03-020	45,637
	DEPARTMENT TOTAL			92,968
010-622	Deputy SRO ALVARADO CELL PHONE @ \$40 CERTIFICATE PAY \$100 UNIFORM ALLOWANCE @ \$600	108	D03-018	46,595
010-622	Deputy SRO ALVARADO CELL PHONE @ \$40 CERTIFICATE PAY \$75	108	D03-050	41,000
	DEPARTMENT TOTAL			87,595
040-562	Bailiff CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	F20-002	45,424
	DEPARTMENT TOTAL			45,424
930-560	Emmissions Investigator CELL PHONE @ \$80	109	D04-020	46,000
	DEPARTMENT TOTAL			46,000
MEDICAL EXAMINER				
010-643	CHIEF FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	109	C06-001	47,736
010-643	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-001	34,800
010-643	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-002	36,000
010-643	CLERK I	101	F01-052	22,218
	DEPARTMENT TOTALS			140,754
HAMM CREEK PARK				
010-660	PARK SUPERVISOR	111	A10-001	50,000
010-660	PARK ASSISTANT SUPERVISOR	106	F26-001	40,067
010-660	GROUNDS MAINTENANCE I	101	H05-001	26,042
010-660	GROUNDS MAINTENANCE II	103	H03-001	29,000
	Total Part Time Budget \$33,280			
010-660	TEMPORARY @ \$10.50		TEMP-019	
010-600	TEMPORARY @ \$10.30		TEMP-010	
010-600	TEMPORARY @ \$10.50		TEMP-014	
	DEPARTMENT TOTALS			145,109

EXTENSION OFFICE

010-665	4-H AGENT TRAVEL @ \$296.42 pp CELL PHONE @ \$40 mo		B01-001	28,137
010-665	EXTENSION AGENT TRAVEL @ \$296.42 pp CELL PHONE @ \$40 mo		B13-001	21,968
010-665	EXTENSION AGENT TRAVEL @ \$187.21 pp CELL PHONE @ \$40 mo		B13-002	21,968
010-665	OFFICE MANAGER	106	F12-005	40,067
	Total Part Time Budget \$16,558			
010-665	PART TIME @ 29 Hrs/wk @ \$10.98		P01-010	
	DEPARTMENT TOTALS			112,140

LAW LIBRARY

014-440	LAW LIBRARIAN	103	F10-001	36,894
	DEPARTMENT TOTALS			36,894

PCT 1				
015-612	PRECINCT SUPERVISOR	111	A50-001	66,066
	CELL PHONE @ \$40 mo			
015-612	ASST PRECINCT SUPVRSOR	110	A51-001	56,147
015-612	INMATE CREW LEADER	106	D05-001	41,717
015-612	EQUIPMENT OPERATOR I	104	G01-001	40,203
015-612	EQUIPMENT OPERATOR II	105	G02-001	41,795
015-612	EQUIPMENT OPERATOR II	105	G02-002	42,657
	CELL PHONE @ \$40 mo			
015-612	EQUIPMENT OPERATOR II	105	G02-003	40,652
015-612	EQUIPMENT OPERATOR III	108	G03-001	51,037
015-612	EQUIPMENT OPERATOR III	108	G03-002	45,949
015-612	EQUIPMENT OPERATOR I	104	G01-011	38,652
015-612	EQUIPMENT OPERATOR II	105	G02-036	43,894
015-612	EQUIPMENT OPERATOR I	104	G01-012	39,296
015-612	EQUIPMENT OPERATOR II	105	G02-034	41,223
015-612	EQUIPMENT OPERATOR II	105	G02-035	40,451
015-612	MECHANIC II	106	G06-004	46,320
015-612	OFFICE MANAGER	106	F12-007	43,904

Total Temporary Budget \$45,000

015-612	TEMPORARY @ \$13.50		Temp-009	
015-612	TEMPORARY @ \$16.50		Temp-001	
015-612	TEMPORARY @ \$15.50		Temp-008	

DEPARTMENT TOTALS 719,963

PCT 2				
016-613	PRECINCT SUPERVISOR	111	A50-002	71,491
	CELL PHONE @ \$80 mo			
016-613	ASST PRECINCT SUPERVISOR	110	A51-001	56,080
	CELL PHONE @ \$80 mo			
016-613	INMATE CREW LEADER	106	D05-002	40,521
	CELL PHONE @ \$40 mo			
016-613	EQUIPMENT OPERATOR II	105	G02-004	39,332
016-613	EQUIPMENT OPERATOR III	108	G03-012	45,909
016-613	EQUIPMENT OPERATOR II	105	G02-007	40,545
	CELL PHONE @ \$40 mo			
016-613	EQUIPMENT OPERATOR II	105	G02-008	36,136
016-613	EQUIPMENT OPERATOR II	105	G02-009	40,669
016-613	EQUIPMENT OPERATOR II	105	G02-010	33,398
016-613	EQUIPMENT OPERATOR II	105	G02-020	32,500
016-613	EQUIPMENT OPERATOR II	105	G02-024	32,500
016-613	EQUIPMENT OPERATOR II	105	G02-025	32,500
016-613	EQUIPMENT OPERATOR III	108	G03-003	53,499
	CELL PHONE @ \$40 mo			
016-613	EQUIPMENT OPERATOR III	108	G03-004	45,424
	CELL PHONE @ \$40 mo			
016-613	EQUIPMENT OPERATOR III	108	G03-005	45,424
	CELL PHONE @ \$40 mo			
016-613	MECHANIC II	106	G06-001	43,800
016-613	OFFICE MANAGER	106	F12-003	42,423

Total Temporary Budget \$20,000

016-613	TEMPORARY @ \$10.00			
016-613	TEMPORARY			

DEPARTMENT TOTALS 732,151

PCT 3				
017-614	PRECINCT SUPERVISOR	111	A50-003	64,740
	CELL PHONE @ \$80 mo			
017-614	ASST PRECINCT SUPERVISOR	110	A51-002	55,079
	CELL PHONE @ \$80 mo			
017-614	INMATE CREW LEADER	106	D05-003	43,431
	CELL PHONE @ \$40 mo			
017-614	EQUIPMENT OPERATOR I	104	G01-002	33,380
017-614	EQUIPMENT OPERATOR I	104	G01-003	33,380
017-614	EQUIPMENT OPERATOR I	104	G01-004	33,380
017-614	EQUIPMENT OPERATOR I	104	G01-007	31,580
017-614	EQUIPMENT OPERATOR I	104	G01-008	33,380
017-614	EQUIPMENT OPERATOR I	104	G01-009	
017-614	EQUIPMENT OPERATOR I	104	G01-010	31,580
017-614	EQUIPMENT OPERATOR II	105	G02-011	38,164
017-614	EQUIPMENT OPERATOR II	105	G02-012	40,632
017-614	EQUIPMENT OPERATOR II	105	G02-013	37,865
017-614	EQUIPMENT OPERATOR II	105	G02-014	37,290
017-614	EQUIPMENT OPERATOR II	105	G02-015	0
017-614	EQUIPMENT OPERATOR II	105	G02-027	41,474
017-614	EQUIPMENT OPERATOR II	105	G02-028	38,915
017-614	EQUIPMENT OPERATOR II	105	G02-029	38,946
017-614	EQUIPMENT OPERATOR III	108	G03-006	45,311
017-614	EQUIPMENT OPERATOR III	108	G03-007	43,511
017-614	EQUIPMENT OPERATOR III	108	G03-008	43,511
017-614	MECHANIC II	106	G06-002	46,829
017-614	OFFICE MANAGER	106	F12-004	41,999
	Total Temporary Budget \$20,000			
017-614	TEMPORARY		Temp-012	
017-614	TEMPORARY		Temp-011	
017-614	PART TIME		P01-042	
017-614	TEMPORARY		Temp-008	
017-614	TEMPORARY			
	DEPARTMENT TOTALS			854,377

PCT 4				
018-615	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-004	64,592
018-615	ASST. PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-004	52,866
018-615	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-004	41,867
018-615	EQUIPMENT OPERATOR I	104	G01-005	37,300
018-615	EQUIPMENT OPERATOR I	104	G01-006	37,300
018-615	EQUIPMENT OPERATOR II	105	G02-016	39,500
018-615	EQUIPMENT OPERATOR II	105	G02-017	41,778
018-615	EQUIPMENT OPERATOR II	105	G02-018	41,596
018-615	EQUIPMENT OPERATOR II	105	G02-019	40,639
018-615	EQUIPMENT OPERATOR II	105	G02-021	37,700
018-615	EQUIPMENT OPERATOR II	105	G02-022	39,500
018-615	EQUIPMENT OPERATOR II	105	G02-023	39,500
018-615	EQUIPMENT OPERATOR II	105	G02-026	39,500
018-615	EQUIPMENT OPERATOR II	105	G02-030	39,500
018-615	EQUIPMENT OPERATOR II	105	G02-031	39,500
018-615	EQUIPMENT OPERATOR II	105	G02-032	37,700
018-615	EQUIPMENT OPERATOR II	105	G02-033	39,500
018-615	EQUIPMENT OPERATOR III	108	G03-009	45,424
018-615	EQUIPMENT OPERATOR III	108	G03-010	45,424
018-615	EQUIPMENT OPERATOR III	108	G03-011	45,424
018-615	MECHANIC II	106	G06-003	41,900
018-615	OFFICE MANAGER	106	F12-006	43,800
	Total Temporary Budget \$45,000			
018-615	PART TIME @ \$12.25		P01-048	
018-615	TEMPORARY @ \$11.50		Temp-002	
018-615	TEMPORARY @ \$11.50		Temp-015	
018-615	TEMPORARY @ \$11.50		Temp-016	
	DEPARTMENT TOTALS			931,810
INDIGENT HEALTH				
055-644	IHC CASEWORKER	107	F52-001	39,450
055-644	IHC CASEWORKER	107	F52-002	39,450
	DEPARTMENT TOTALS			78,900
ADULT PROBATION				
102-570	BOND OFFICER		F34-001	32,163
102-570	BOND SUPERVISION AIDE		F35-001	26,214
	DEPARTMENT TOTALS			58,377

JUVENILE

033-598	CERTIFIED TEACHER	108	B04-002	51,316
033-598	DEPUTY DIRECTOR	111	B15-001	58,553
	CELL PHONE @ 40 mo (5931)			
9002-5930	0330-5980-51030 @ \$58,553 84.74%			10,547
	9002-5930-51030 @ \$10,547 15.26%			
033-598	JJAEF CASE MANAGER	107	B06-001	36,800
	DEPARTMENT TOTALS			157,216
034-598	TRUANCY CASE MANAGER	107	B08-001	31,972
	DEPARTMENT TOTALS			31,972
010-59	PROBATION OFFICER	108	B12-001	44,044
	CELL PHONE @ \$40 mo (5931)			
	5931 @ \$9,450 25%			
	5934 @ \$9,450 25%			
	5936 @ \$9,450 25%			
	5933 @ \$9,450 25%			
010-59	PROBATION OFFICER	108	B12-002	45,424
	CELL PHONE @ \$40 mo (5931)			
	BILINGUAL SUPPLEMENT \$50 per mo			
	5931 @ \$11,356 25%			
	5934 @ \$11,356 25%			
	5936 @ \$11,356 25%			
	5933 @ \$11,356 25%			
010-59	PROBATION OFFICER	108	B12-003	51,470
	CELL PHONE @ \$40 mo (5931)			
	5931 @ \$12,867.50 25%			
	5934 @ \$12,867.50 25%			
	5936 @ \$12,867.50 25%			
	5933 @ \$12,867.50 25%			
010-59	PROBATION OFFICER	108	B12-004	45,285
	CELL PHONE @ \$40 mo (5931)			
	5931 @ \$10,200 25%			
	5934 @ \$10,200 25%			
	5936 @ \$10,200 25%			
	5933 @ \$10,200 25%			
010-5930	CLERK II	102	F02-096	28,984
	DEPARTMENT TOTALS			215,207
010-5931	CELL PHONE @ \$40 mo		B15-002	
010-5931	CELL PHONE @ \$40 mo		B15-003	
010-5931	CELL PHONE @ \$40 mo		B12-005	
010-5931	CELL PHONE @ \$40 mo		B12-007	
010-5931	CELL PHONE @ \$40 mo		B12-008	
010-5931	CELL PHONE @ \$40 mo		B12-009	
010-5931	BILINGUAL SUPPLEMENT \$50 per mo.			
010-593	P/T COMMUNITY SERVICE SUPVR @ \$12.84		P01-002	
010-593	P/T COMMUNITY SERVICE SUPVR @ \$12.84		P01-003	
010-593	P/T COUNSLER @ 20 hrs @ \$56.00		P01-035	
010-593	P/T COMMUNITY SERVICE SUPVR @ \$10.50		P01-036	