

**JOHNSON COUNTY  
CLASSIFICATION PLAN  
FY 2012**

EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-403	COUNTY CLERK		E03-001	77,891
	TRAVEL @ \$93.58 PP			
	CELL PHONE @ \$40.00 Mo			
010-403	SENIOR CHIEF DEPUTY	13	A08-001	49,290
010-403	CHIEF DEPUTY	11	A06-001	42,161
010-403	CLERK I	5	F01-001	28,517
010-403	CLERK I	5	F01-002	24,595
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK I	5	F01-003	28,620
010-403	CLERK I	5	F01-004	28,517
010-403	CLERK I	5	F01-005	24,595
010-403	CLERK I	5	F01-006	27,450
010-403	CLERK I	5	F01-007	27,450
010-403	CLERK I	5	F01-008	28,077
010-403	CLERK I	5	F01-009	24,603
010-403	CLERK I	5	F01-015	24,500
010-403	CLERK I	5	F01-011	23,479
010-403	CLERK I	5	F01-016	22,997
010-403	CLERK I	5	F01-014	22,997
010-403	CLERK I	5	F01-041	23,299
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK I	5	F01-042	23,402
010-403	CLERK II	7	F02-015	29,560
010-403	CLERK II	7	F02-001	30,694
010-403	CLERK II	7	F02-002	29,663
010-403	CLERK II	7	F02-003	28,517
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK II	7	F02-017	28,517
010-403	CLERK II	7	F02-018	28,517
010-403	CLERK II	7	F02-033	24,105
010-403	CLERK II	7	F02-034	24,105
010-403	CLERK III	8	F03-001	31,764
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK III	8	F03-002	31,017
010-403	CLERK III	8	F03-003	32,048
010-403	CLERK III	8	F03-004	32,545
	BILINGUAL SUPPLEMENT \$50 per mo.			
010-403	CLERK III	8	F03-005	32,048
010-403	CLERK IV	10	F04-014	32,705
010-403	CLERK IV	10	F04-001	39,625
010-403	CLERK IV	10	F04-002	37,773
010-403	CLERK IV	10	F04-003	33,459
010-403	CLERK IV	10	F04-004	39,457
<b>Total Part Time Budget \$50,600.00</b>				
010-403	PART TIME @ 25 Hrs/wk @ \$9.27		P01-043	
010-403	PART TIME @ 20 Hrs/wk @ \$9.27		P01-004	
010-403	PART TIME @ 32 Hrs/wk @ \$11.58		P01-013	
010-403	PART TIME @ 20 Hrs/wk @ \$9.27		P01-014	
<b>DEPARTMENT TOTALS - County Clerk</b>				<b>1,118,554</b>
010-404	COUNTY JUDGE		E04-001	89,842
	JUVENILE SUPPLEMENT \$576.92 pp			
	TRAVEL @ \$374.42 pp			
	CELL PHONE @ \$80.00 Mo			

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-404	ADMINISTRATIVE ASSISTANT	15	F43-007	54,459
010-404	SECRETARY II	9	F50-001	34,639
010-404	CLERK II	7	F02-035	25,174
010-404	BUDGET COORDINATOR	13	F46-001	48,437
<b>DEPARTMENT TOTALS - County Judge</b>				<b>252,551</b>

010-405	VETERAN SERVICE OFFICER	14	A67-001	43,117
	<b>TRAVEL @ \$227.50 pp</b>			
010-405	ASSIST SERVICE OFFICER	8	F19-001	32,351
010-405	CLERK II	7	F02-072	20,912
<b>DEPARTMENT TOTALS - Veterans</b>				<b>96,380</b>

010-406	EMERGENCY MANAGEMENT COORDINATOR	16	A11-001	51,500
	<b>CELL PHONE \$80 mo</b>			
	<b>Total Part Time Budget \$9,640</b>			
010-406	PART-TIME @ 20 Hrs wk @ \$9.27		P01-027	
<b>DEPARTMENT TOTALS - Emg. Mgmt.</b>				<b>51,500</b>

010-407	DIRECTOR - PUBLIC WORKS	19	A62-001	80,766
	<b>TRAVEL @ \$468 pp</b>			
	<b>CELL PHONE \$80 mo</b>			
010-407	CHIEF INSPECTOR	16	C01-001	51,303
	<b>CELL PHONE \$80 mo</b>			
010-407	INSPECTOR	13	C03-001	48,550
	<b>CELL PHONE @ \$40 mo</b>			
010-407	INSPECTOR	13	C03-002	0
010-407	CLERK II	7	F02-050	24,021
010-407	CLERK II	7	F02-062	25,164
010-407	CLERK III	8	F03-011	29,695
010-407	CLERK III	8	F03-012	29,361
010-407	OFFICE MANAGER	9	F12-002	40,401
010-407	PROJECT MANAGER	14	A04-001	50,043
	<b>CELL PHONE @ \$40 mo</b>			
010-407	BUILDING SUPERINTENDENT	14	H04-003	46,144
	<b>CELL PHONE @ \$40 mo</b>			
010-407	MAINTENANCE PERSONNEL	13	H06-001	47,065
	<b>CELL PHONE @ \$40 mo</b>			
010-407	MAINTENANCE PERSONNEL	13	H06-002	30,900
	<b>CELL PHONE @ \$40 mo</b>			
010-407	CUSTODIAL SUPERVISOR	8	H02-001	30,543
010-407	CUSTODIAL WORKER	7	H01-002	28,135
010-407	CUSTODIAL WORKER	7	H01-003	27,989
010-407	CUSTODIAL WORKER	7	H01-004	27,673
010-407	CUSTODIAL WORKER	7	H01-005	26,193
010-407	CUSTODIAL WORKER	7	H01-006	25,616
010-407	CUSTODIAL WORKER	7	H01-007	25,616
010-407	CUSTODIAL WORKER	7	H01-008	22,340
	<b>BILINGUAL SUPPLEMENT</b>			
010-407	<b>\$50 PER MO (not being used)</b>			
<b>Total Part Time Budget \$32,593.00</b>				
010-407	PART-TIME @ 24 Hr/wk. @ \$10.50		P01-022	
010-407	PART-TIME @ 20 Hr/wk. @ \$9.27		P01-018	
010-407	PART-TIME @ 20 Hr/wk. @ \$9.47		P01-034	

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
<b>DEPARTMENT TOTALS - Public Works</b>				<b>717,518</b>
010-408	PURCHASING AGENT TRAVEL @ \$156 pp CELL PHONE @ \$40 mo	19	A66-001	65,965
010-408	ASST. PURCHASING AGENT	11	F41-001	36,625
010-408	SENIOR BUYER	8	F16-001	33,482
010-408	BUYER	8	F07-001	24,021
010-408	BUYER	8	F07-002	29,690
<b>DEPARTMENT TOTALS - Purchasing</b>				<b>189,783</b>
010-409	DIRECTOR - INFORMATION SERVICES CELL PHONE @ \$80 mo	19	A59-001	78,377
010-409	HELP DESK MANAGER CELL PHONE @ \$40 mo	15	A12-001	46,702
010-409	ENTERPRISE SYSTEM MANAGER CELL PHONE @ \$40 mo	15	A13-001	46,702
010-409	PC TECH CELL PHONE @ \$40 mo AIR CARD @ \$66 mo	14	C07-001	42,136
010-409	PC TECH CELL PHONE @ \$40 mo	14	C07-002	42,230
010-409	PC TECH CELL PHONE @ \$40 mo	14	C07-003	36,059
010-409	PC TECH	14	C07-004	0
010-409	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	14	C09-001	42,230
<b>DEPARTMENT TOTALS - Information Services</b>				<b>334,437</b>
010-410	JUDGE/COUNTY COURT AT LAW I JUVENILE SUPPLEMENT \$576.92 pp		E10-001	124,000
010-410	COURT COORDINATOR	13	F27-001	48,096
010-410	COURT COORDINATOR	13	F27-002	44,078
010-410	COURT COORDINATOR	13	F27-010	40,480
010-410	COURT REPORTER		F29-001	73,198
<b>DEPARTMENT TOTALS - CCL #1</b>				<b>329,852</b>
010-411	JUDGE/COUNTY COURT AT LAW II JUVENILE SUPPLEMENT \$576.92 pp		E10-002	124,000
010-411	COURT COORDINATOR	13	F27-003	44,078
010-411	COURT COORDINATOR	13	F27-004	39,792
010-411	COURT REPORTER		F29-002	73,198
<b>DEPARTMENT TOTALS - CCL #2</b>				<b>281,068</b>
010-412	BUYER	8	F07-003	30,490
<b>DEPARTMENT TOTALS - Print Shop</b>				<b>30,490</b>
010-413	CLERK II	7	F02-036	29,337
010-413	CLERK II	7	F02-037	25,832

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
<b>DEPARTMENT TOTALS - Mail Room</b>				<b>55,170</b>
010-420	CLERK I	5	F01-012	24,528
<b>DEPARTMENT TOTALS - Telecommunications</b>				<b>24,528</b>
010-434	TRANSLATOR	11	F25-001	40,248
010-434	VISITING JUDGE			
<b>DEPARTMENT TOTALS - General District Court</b>				<b>40,248</b>
010-435	JUDGE/249TH DISTRICT COURT		E09-002	
	<b>SOMMERVILLE PAYS</b>			10,256
	<b>CELL PHONE @ \$40 mo</b>			
010-435	COURT ADMINISTRATOR/INDIGENT DEFENSE COORDINATOR	15	F42-001	62,014
010-435	COURT COORDINATOR	13	F27-005	48,758
010-435	COURT REPORTER		F29-003	73,198
<b>DEPARTMENT TOTALS - 249th District Court</b>				<b>194,226</b>
010-436	JUDGE/18TH DISTRICT COURT		E09-001	
	<b>SOMMERVILLE PAYS</b>			10,256
010-436	COURT COORDINATOR	13	F27-006	46,635
010-436	COURT COORDINATOR	13	F27-008	43,585
010-436	COURT REPORTER		F29-004	73,198
<b>DEPARTMENT TOTALS - 18th District Court</b>				<b>173,675</b>
010-437	JUDGE/413TH DISTRICT COURT		E09-003	15,000
	<b>CELL PHONE @ \$40 mo</b>			
010-437	COURT COORDINATOR	13	F27-007	41,359
010-437	COURT COORDINATOR / INDIGENT DEFENSE ASSISTANT	13	F27-009	37,498
	<b>SUPPLEMENT SALARY 939-434 @ \$15,000</b>			
010-437	COURT REPORTER		F29-005	73,198
<b>DEPARTMENT TOTALS - 413th District Court</b>				<b>167,055</b>

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010-450	DISTRICT CLERK		E08-001	74,663
	<b>CELL PHONE @ \$40 mo</b>			
010-450	SENIOR CHIEF DEPUTY	13	A08-002	47,514
010-450	CLERK I	5	F01-028	24,088
010-450	CLERK II	7	F02-008	30,846
010-450	CLERK II	7	F02-019	24,626
010-450	CLERK II	7	F02-020	24,183
010-450	CLERK II	7	F02-029	28,063
010-450	CLERK II	7	F02-038	24,021
010-450	CLERK II	7	F02-039	23,715
010-450	CLERK II	7	F02-040	23,590
010-450	CLERK II	7	F02-063	28,626
010-450	CLERK II	7	F02-064	27,036
	<b>BILINGUAL SUPPLEMENT \$50 per mo.</b>			
010-450	CLERK II	7	F02-065	27,036
010-450	CLERK II	7	F02-066	27,536
010-450	CLERK III	8	F03-007	31,176
010-450	CLERK III	8	F03-008	32,228
010-450	CLERK III	8	F03-014	31,176
010-450	CLERK III	8	F03-019	30,846
010-450	CLERK III	8	F03-020	30,282
010-450	CLERK IV	10	F04-005	34,887
010-450	CLERK IV	10	F04-013	31,214
010-450	JUROR ADMINISTRATOR	11	F31-001	37,426
<b>Total Part Time Budget \$28,926</b>				
010-450	PART-TIME @20 Hrs/wk @ \$9.27		P01-028	
010-450	PART TIME 32 HRS. WK. @ \$11.59		P01-005	
<b>DEPARTMENT TOTALS - District Clerk</b>				<b>694,779</b>

010-455	JUSTICE OF PEACE-PRECINCT 1		E11-001	57,259
	<b>TRAVEL @ \$46.79 pp</b>			
	<b>CELL PHONE @ \$40 mo</b>			
010-455	JUSTICE COURT CLERK	8	F09-003	35,682
010-455	COURT CLERK II	7	F02-021	24,626
010-455	COURT CLERK II	7	F02-041	24,021
	<b>BILINGUAL SUPPLEMENT \$50 per mo.</b>			
010-455	COURT CLERK II	7	F02-045	23,053
<b>DEPARTMENT TOTALS - Justice of Peace #1</b>				<b>164,641</b>

010-456	JUSTICE OF PEACE-PRECINCT 2		E11-002	51,026
	<b>TRAVEL @ \$46.79 pp</b>			
	<b>CELL PHONE @ \$40 mo</b>			
010-456	JUSTICE COURT CLERK	8	F09-001	35,117
010-456	COURT CLERK II	7	F02-022	24,626
	<b>BILINGUAL SUPPLEMENT \$50 per mo.</b>			
010-456	COURT CLERK II	7	F02-048	24,021
<b>DEPARTMENT TOTALS - Justice of Peace #2</b>				<b>134,790</b>

010-457	JUSTICE OF PEACE-PRECINCT 3		E11-003	52,006
	<b>TRAVEL @ \$46.79 pp</b>			
010-457	JUSTICE COURT CLERK	8	F09-004	35,739
010-457	COURT CLERK II	7	F02-023	25,057

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-457	COURT CLERK II	7	F02-047	23,590
<b>DEPARTMENT TOTALS - Justice of Peace #3</b>				<b>136,392</b>

010-458	JUSTICE OF PEACE-PRECINCT 4		E11-004	52,006
	<b>TRAVEL @ \$46.79 pp</b>			
010-458	JUSTICE COURT CLERK	8	F09-002	34,018
010-458	COURT CLERK II	7	F02-024	24,946
010-458	COURT CLERK II	7	F02-049	24,340
	<b>BILINGUAL SUPPLEMENT \$50 per mo.</b>			
<b>DEPARTMENT TOTALS - Justice of Peace #4</b>				<b>135,309</b>

010-475	COUNTY ATTORNEY		E02-001	132,161
010-475	ATTORNEY II	20	B03-001	71,427
	<b>LONGEVITY PAY \$120 per mo</b>			
010-475	ATTORNEY II	20	B03-002	82,817
	<b>CO ATTY COLLECTION \$500 per mo.</b>			
	<b>LONGEVITY PAY \$320 per mo</b>			
010-475	ATTORNEY II	20	B03-003	81,047
	<b>CO ATTY COLLECTION \$500 per mo.</b>			
	<b>LONGEVITY PAY \$320 per mo</b>			
010-475	ATTORNEY II	20	B03-004	65,553
	<b>LONGEVITY PAY \$100 per mo</b>			
010-475	ATTORNEY II	20	B03-005	69,770
	<b>LONGEVITY PAY \$160 per mo</b>			
010-475	ATTORNEY II	20	B03-006	64,262
	<b>LONGEVITY PAY \$80 per mo</b>			
010-475	ATTORNEY II	20	B03-007	60,754
	<b>LONGEVITY PAY \$100 per mo</b>			
010-475	ATTORNEY II	20	B03-008	55,997
010-475	ATTORNEY II	20	B03-009	55,997
010-475	INVESTIGATOR/LIAISON	15	D14-001	58,245
	<b>CELL PHONE @ \$80 mo</b>			
010-475	INVESTIGATOR/LIAISON	15	D14-002	49,244
	<b>CELL PHONE @ \$80 mo</b>			
010-475	CLERK II - CHECK SECTION	7	F02-030	30,790
010-475	CLERK II - CHECK SECTION	7	F02-031	30,790
010-475	LEGAL SECRETARY I	9	F13-001	35,569
010-475	LEGAL SECRETARY I	9	F13-002	31,487
010-475	LEGAL SECRETARY I	9	F13-003	31,487
010-475	LEGAL SECRETARY I	9	F13-004	36,099
010-475	LEGAL SECRETARY I	9	F13-005	30,157
010-475	LEGAL SECRETARY I	9	F13-006	27,808
010-475	ADMINISTRATIVE ASSISTANT	13	F43-001	43,903
<b>DEPARTMENT TOTALS - County Attorney</b>				<b>1,145,365</b>

010-476	DISTRICT ATTORNEY		E07-001	26,530
	<b>CELL PHONE @ \$80 mo</b>			
010-476	FIRST ASSISTANT D.A.	22	B05-001	100,110
	<b>CELL PHONE @ \$80 mo</b>			
	<b>D.A. STATE SUPPLEMENT \$919.10 per mo.</b>			
	<b>LONGEVITY PAY \$416.67 per mo. max</b>			
010-476	ATTORNEY II	20	B03-012	66,950
010-476	ATTORNEY II	20	B03-010	86,278

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	<b>LONGEVITY PAY</b> \$220.00 per mo.			
010-476	ATTORNEY II	20	B03-013	82,001
	<b>LONGEVITY PAY</b> \$160.00 per mo.			
010-476	ATTORNEY II	20	B03-011	74,160
	<b>LONGEVITY PAY</b> \$80.00 per mo.			
010-476	ATTORNEY II	20	B03-014	93,222
	<b>D.A. STATE SUPPLEMENT</b> \$117.46 per mo.			
	<b>LONGEVITY PAY</b> \$180.00 per mo.			
010-476	ATTORNEY II	20	B03-015	94,838
	<b>D.A. STATE SUPPLEMENT</b> \$451.20 per mo.			
	<b>LONGEVITY PAY</b> \$360.00 per mo.			
010-476	ATTORNEY II - CHILD ADVOCACY	20	B03-017	71,083
010-476	ATTORNEY II	20	B03-016	62,315
010-476	ATTORNEY II	20	B03-018	62,537
010-476	SR ADMINISTRATIVE ASSISTANT	15	F37-003	51,004
	<b>D.A. STATE SUPPLEMENT</b> \$723.23 per mo.			
010-476	LEGAL SECRETARY I	9	F13-007	31,996
	<b>BILINGUAL SUPPLEMENT</b> \$50 per mo.			
010-476	LEGAL SECRETARY I	9	F13-008	34,473
010-476	LEGAL SECRETARY I	9	F13-009	35,709
010-476	LEGAL SECRETARY I	9	F13-010	33,855
010-476	LEGAL SECRETARY I	9	F13-012	31,996
010-476	LEGAL SECRETARY I	9	F13-011	34,513
	<b>D.A. STATE SUPPLEMENT</b> \$475.97 per mo.			
010-476	LEGAL SECRETARY I	9	F13-013	31,796
	<b>Total Part Time Budget \$46,204</b>			
010-450	PART-TIME @32 Hrs/wk @ \$27.19		P01-028	
	<b>DEPARTMENT TOTALS - District Attorney</b>			<b>1,105,367</b>

010-495	AUDITOR	20	A60-001	99,601
	<b>TRAVEL @ \$280.79 pp</b>			
010-495	ACCOUNTANT	14	B02-001	44,672
010-495	AUDIT MANAGER	15	A03-002	59,704
010-495	ACCOUNTING MANAGER	15	A01-001	59,704
010-495	PAYROLL BENEFITS AUDITOR	11	F21-001	35,543
010-495	RECEIPT AUDITOR	11	F22-001	38,247
010-495	INTERNAL AUDIT SUPERVISOR	11	F24-001	40,446
010-495	INTERNAL AUDITOR	10	F17-001	33,844
010-495	ACCOUNTS PAYABLE AUDITOR	10	F05-001	33,374
010-495	ACCOUNTS PAYABLE AUDITOR	10	F05-002	33,075
010-495	ACCOUNTING ASSISTANT	11	B19-001	35,825
	<b>DEPARTMENT TOTALS - Auditor</b>			<b>514,036</b>

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-496	PERSONNEL DIRECTOR	19	A65-001	80,207
	<b>CELL PHONE @ \$40 mo</b>			
010-496	PERSONNEL ASSISTANT	13	F28-001	43,673
010-496	PAYROLL ADMINISTRATOR	11	F23-001	38,078
010-496	CLERK II	7	F02-025	31,927
010-496	CLERK II	7	F02-073	8,590
010-496	CLERK II	7	F02-043	32,911
010-496	CLERK II	7	F02-044	24,721
<b>DEPARTMENT TOTALS - Personnel</b>				<b>260,107</b>
010-497	COUNTY TREASURER		E06-001	58,395
	<b>TRAVEL @ \$93.58 pp</b>			
010-497	DEPUTY TREASURER	9	F14-001	35,235
<b>Total Part Time Budget \$24,610</b>				
010-497	PART-TIME @ 32 Hrs/wk @ \$14.79		P01-017	
<b>DEPARTMENT TOTALS - Treasurer</b>				<b>93,630</b>
010-499	COUNTY TAX ASSESSOR		E05-001	74,766
	<b>TRAVEL @ \$93.58 pp</b>			
010-499	CHIEF DEPUTY	13	A06-002	49,814
010-499	SUPERVISOR-AD VALOREM	11	F30-001	39,049
010-499	SUPERVISOR-LICENSE & TITLE	11	F30-002	39,049
010-499	SUPERVISOR-SUB COURTHOUSE	11	F30-003	41,877
010-499	CLERK I	5	F01-029	28,626
	<b>BILINGUAL SUPPLEMENT \$50 per mo.</b>			
010-499	CLERK I	5	F01-030	27,536
010-499	CLERK I	5	F01-031	28,626
010-499	CLERK I	5	F01-032	27,536
010-499	CLERK I	5	F01-020	24,528
010-499	CLERK I	5	F01-021	23,487
010-499	CLERK I	5	F01-033	22,999
010-499	CLERK I	5	F01-038	22,325
010-499	CLERK I	5	F01-039	22,325
010-499	CLERK II	7	F02-026	30,846
010-499	CLERK II	7	F02-027	29,690
010-499	CLERK II	7	F02-009	29,690
010-499	CLERK III	8	F03-013	32,228
010-499	CLERK IV	10	F04-006	37,251
010-499	CLERK IV	10	F04-007	35,066
010-499	CLERK IV	10	F04-008	33,910
010-499	CLERK IV	10	F04-012	38,364
010-499	CLERK IV	10	F04-009	35,528
<b>Total Part Time Budget \$73,830</b>				
010-499	PART TIME @ 20 Hrs/wk @ \$13.21		P01-006	
010-499	PART TIME @ 30 Hrs/wk @ \$9.91		P01-007	
010-499	PART TIME @ 30 Hrs/wk @ \$18.78		P01-008	
010-499	PART TIME @ 30 Hrs/wk @ \$9.83		P01-009	
	<b>BILINGUAL SUPPLEMENT \$50 per mo.</b>			
<b>DEPARTMENT TOTALS - Tax Assessor/Collector</b>				<b>775,116</b>

**JOHNSON COUNTY  
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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
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<b>Total Part Time Budget \$15,000</b>				
010-510	PART-TIME @ 20 Hrs/wk @ \$12.52		P01-019	
<b>DEPARTMENT TOTALS - Non-Departmental</b>				<b>0</b>

010-540	ELECTIONS ADMINISTRATOR		16 A63-001	53,279
010-540	ASSISTANT VOTER REGISTRAR		8 F40-001	35,044
010-540	CLERK II		7 F02-059	28,070
010-540	CLERK II		7 F02-060	24,538
010-540	CLERK II		7 F02-061	23,618
	<b>BILINGUAL SUPPLEMENT</b>		<b>\$50</b>	
	per mo. NOT BEING USED			
<b>DEPARTMENT TOTALS - Elections</b>				<b>164,548</b>

010-550	CONSTABLE-PRECINCT 1		E13-001	48,797
	CELL PHONE @ \$80 mo			
010-550	DEPUTY CONSTABLE		14 D18-001	33,436
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @\$50 mo			
010-550	DEPUTY CONSTABLE		14 D18-006	30,055
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @\$50 mo			
010-550	CLERK I		5 F01-044	19,324
<b>DEPARTMENT TOTALS - Constable #1</b>				<b>131,612</b>

010-551	CONSTABLE-PRECINCT 2		E13-002	48,797
	CELL PHONE @ \$80 mo			
010-551	DEPUTY CONSTABLE		14 D18-002	30,643
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @\$50 mo			
010-551	DEPUTY CONSTABLE		14 D18-007	30,055
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @\$50 mo			
010-551	CLERK I		5 F01-45	19,324
<b>DEPARTMENT TOTALS - Constable #2</b>				<b>128,819</b>

010-552	CONSTABLE-PRECINCT 3		E13-003	47,881
	CELL PHONE @ \$80 mo			
010-552	DEPUTY CONSTABLE		14 D18-003	30,082
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @\$50 mo			
010-552	DEPUTY CONSTABLE		14 D18-005	30,055
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @\$50 mo			
010-552	CLERK I		5 F01-046	20,801
<b>DEPARTMENT TOTALS - Constable #3</b>				<b>128,819</b>

010-553	CONSTABLE-PRECINCT 4		E13-004	48,797
	CELL PHONE @ \$80 mo			
010-553	CLERK I		5 F01-024	28,626

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-553	DEPUTY CONSTABLE CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @\$50 mo	14	D18-004	30,643
010-553	DEPUTY CONSTABLE CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @\$50 mo	14	D18-008	30,055
<b>DEPARTMENT TOTALS - Constable #4</b>				<b>138,121</b>
010-554	ASAP - BURLESON UNIFORM ALLOWANCE @\$50 mo	14	D10-002	36,214
<b>DEPARTMENT TOTALS - ASAP Burleson ISD</b>				<b>36,214</b>
010-555	ASAP-JOSHUA UNIFORM ALLOWANCE @\$50 mo	14	D10-005	38,110
<b>DEPARTMENT TOTALS - ASAP Joshua ISD</b>				<b>38,110</b>
010-556	ASAP - CLEBURNE CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @\$50 mo	14	D10-003	41,575
010-556	ASAP - CLEBURNE CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @\$50 mo	14	D10-004	38,726
<b>DEPARTMENT TOTALS - ASAP Cleburne ISD</b>				<b>80,301</b>
010-560	SHERIFF TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E12-001 E12-001 E12-001	83,329
010-560	CHIEF DEPUTY CELL PHONE @ \$80 mo	19	A07-002 A07-002	71,034
010-560	CAPTAIN CELL PHONE @ \$80 mo	18	A05-001 A05-001	61,075
010-560	CAPTAIN CELL PHONE @ \$80 mo	18	A05-002 A05-002	61,075
010-560	LIEUTENANT CELL PHONE @ \$80 mo	17	B09-001 B09-001	56,821
010-560	LIEUTENANT CELL PHONE @ \$80 mo	17	B09-002 B09-002	56,695
010-560	SERGEANT CELL PHONE @ \$80 mo	16	C05-001 C05-001	48,559
010-560	SERGEANT CELL PHONE @ \$80 mo	16	C05-002 C05-002	45,630
010-560	SERGEANT CELL PHONE @ \$80 mo	16	C05-003 C05-003	48,559
010-560	SERGEANT CELL PHONE @ \$80 mo	16	C05-004 C05-004	53,509
010-560	SERGEANT CELL PHONE @ \$80 mo	16	C05- C05-	37,875

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-560	SERGEANT	16	C05-	46,582
	CELL PHONE @ \$80 mo		C05-	
010-560	CORPORAL -BAILIFF	15	D20-002	35,997
010-560	CRIMINAL INVESTIGATOR	15	D04-010	45,899
	CELL PHONE @ \$80 mo		D04-010	
010-560	CRIMINAL INVESTIGATOR	15	D04-011	39,330
	CELL PHONE @ \$80 mo		D04-011	
010-560	CRIMINAL INVESTIGATOR	15	D04-015	50,884
	CELL PHONE @ \$80 mo		D04-015	
010-560	CRIMINAL INVESTIGATOR	15	D04-016	50,884
	CELL PHONE @ \$80 mo		D04-016	
010-560	CRIMINAL INVESTIGATOR	15	D04-001	43,085
010-560	CRIMINAL INVESTIGATOR	15	D04-002	45,899
	CELL PHONE @ \$80 mo		D04-002	
010-560	CRIMINAL INVESTIGATOR	15	D04-003	58,552
	CELL PHONE @ \$80 mo		D04-003	
010-560	CRIMINAL INVESTIGATOR	15	D04-004	50,540
	CELL PHONE @ \$80 mo		D04-004	
010-560	CRIMINAL INVESTIGATOR	15	D04-005	43,085
	CELL PHONE @ \$80 mo		D04-005	
010-560	CRIMINAL INVESTIGATOR	15	D04-006	45,899
	CELL PHONE @ \$80 mo		D04-006	
010-560	CRIMINAL INVESTIGATOR	15	D04-007	44,778
	CELL PHONE @ \$80 mo		D04-007	
010-560	CRIMINAL INVESTIGATOR	15	D04-008	44,294
	CELL PHONE @ \$80 mo		D04-008	
010-560	CRIMINAL INVESTIGATOR	15	D04-009	42,120
	CELL PHONE @ \$40 mo		D04-009	
010-560	CRIMINAL INVESTIGATOR	15	D04-012	45,075
	CELL PHONE @ \$80 mo		D04-012	
010-560	CRIMINAL INVESTIGATOR	15	D04-013	44,309
	CELL PHONE @ \$80 mo		D04-013	
010-560	CRIMINAL INVESTIGATOR (STOP)	15	D04-014	55,109
010-560	DEPUTY	14	D03-001	43,231
010-560	DEPUTY	14	D03-002	44,697
010-560	DEPUTY	14	D03-003	44,697
	CELL PHONE @ \$80 mo		D03-003	
010-560	DEPUTY	14	D03-004	42,074
010-560	DEPUTY	14	D03-005	43,231
010-560	DEPUTY	14	D03-006	43,231
010-560	DEPUTY	14	D03-007	44,697
010-560	DEPUTY	14	D03-008	33,573
010-560	DEPUTY	14	D03-009	43,231
	CELL PHONE @ \$40 mo		D03-009	
010-560	DEPUTY	14	D03-010	42,074
	CELL PHONE @ \$40 mo		D03-009	
010-560	DEPUTY	14	D03-012	43,231
	CELL PHONE @ \$40 mo		D03-012	
010-560	DEPUTY	14	D03-013	43,231
010-560	DEPUTY	14	D03-015	43,231
010-560	DEPUTY	14	D03-016	43,231
010-560	DEPUTY	14	D03-025	44,697
	CELL PHONE @ \$80 mo		D03-025	
010-560	DEPUTY	14	D03-026	39,621
010-560	DEPUTY	14	D03-027	39,621
010-560	DEPUTY	14	D03-028	39,621
010-560	DEPUTY	14	D03-029	39,621

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-560	DEPUTY	14	D03-030	34,724

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-560	DEPUTY	14	D03-031	34,724
010-560	DEPUTY	14	D03-032	34,724
010-560	DEPUTY	14	D03-035	33,573
010-560	DEPUTY	14	D03-036	34,723
010-560	DEPUTY	14	D03-038	34,139
010-560	DEPUTY	14	D03-039	37,877
	<b>CELL PHONE @ \$40 mo</b>		D03-025	
010-560	DEPUTY	14	D03-040	34,724
010-560	DEPUTY	14	D03-041	33,898
010-560	DEPUTY	14	D03-042	36,517
010-560	DEPUTY	14	D03-043	34,724
010-560	DEPUTY	14	D03-044	31,085
010-560	DEPUTY	14	D03-045	39,621
010-560	ASSISTANT COMMANDER	17	D09-001	64,205
010-560	ADMINISTRATIVE ASSISTANT	13	F43-002	40,973
010-560	BAILIFF	14	F20-001	35,997
010-560	BAILIFF	14	F20-002	35,997
010-560	BAILIFF	14	F20-003	35,997
010-560	BAILIFF	14	F20-005	35,997
010-560	BAILIFF	14	F20-006	33,898
010-560	BAILIFF	14	F20-007	33,898
010-560	BAILIFF	14	F20-008	35,997
010-560	BAILIFF	14	F20-009	33,573
010-560	BAILIFF	14	F20-010	39,494
010-560	SERGEANT COURTHOUSE SECURITY	16	C05-007	42,120
010-560	DISPATCH-SUPERVISOR	13	F36-001	40,247
	<b>CELL PHONE @ \$80 mo</b>		F36-001	
010-560	DISPATCHER	10	F18-001	35,183
010-560	DISPATCHER	10	F18-002	33,905
010-560	DISPATCHER	10	F18-003	35,183
010-560	DISPATCHER	10	F18-004	32,802
010-560	DISPATCHER	10	F18-005	35,183
010-560	DISPATCHER	10	F18-006	37,152
010-560	DISPATCHER	10	F18-007	35,183
010-560	<b>BILINGUAL SUPPLEMENT</b> <b>\$50 per mo.</b>		F18-002	
010-560	DISPATCHER	10	F18-008	32,802
010-560	DISPATCHER	10	F18-009	38,322
010-560	DISPATCHER	10	F18-010	32,802
010-560	DISPATCHER	10	F18-011	35,183
010-560	DISPATCHER	10	F18-012	32,802
010-560	DISPATCHER	10	F18-013	35,183
010-560	DISPATCHER	10	F18-014	32,802
010-560	DISPATCHER	10	F18-015	32,802
010-560	DISPATCHER	10	F18-016	27,847
010-560	RECORDS SUPERVISOR	13	F49-001	29,833
010-560	CLERK I - PROPERTY	5	F01-047	23,390
010-560	CLERK I - ANIMAL CONTROL	5	F01-036	28,626
010-560	CLERK II	7	F02-010	30,845
010-560	CLERK II - CID	7	F02-032	29,690
010-560	CLERK II	7	F02-004	23,390
010-560	CLERK II	7	F02-012	23,390
010-560	OFFICE MANAGER	9	F12-007	32,685
<b>DEPARTMENT TOTALS - Sheriff Admin</b>				<b>3,987,763</b>

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-561	CHIEF DEPUTY	19	A07-001	75,789
	CELL PHONE @ \$80 mo		A07-001	
010-561	SR ADMINISTRATIVE ASSIST	15	F37-001	46,279
010-561	CLERK I	5	F01-025	28,625
010-561	CLERK I	5	F01-035	23,487
010-561	CLERK I	5	F01-034	27,536
010-561	CLERK II	7	F02-011	32,313
010-561	COMMISSARY CLERK	11	F08-002	26,945
010-561	COMMISSARY CLERK	11	F08-001	37,029
010-561	CLERK I - TDC	5	F01-026	24,871
010-561	TDC CLERK	11	F48-001	34,451
010-561	CLERK II	7	F02-051	25,410
010-561	CLERK II	7	F02-052	25,410
010-561	CLERK II	7	F02-053	25,410
010-561	CLERK II	7	F02-054	25,410
010-561	CLERK II	7	F02-055	24,021
010-561	CLERK II	7	F02-056	24,021
010-561	CLERK II	7	F02-057	24,021
010-561	CLERK II	7	F02-058	24,021
	UNIFORM ALLOWANCE @ \$50.00			
	BILINGUAL SUPPLEMENT		\$50 per mo.	
010-561	NOT BEING USED		F01-025	
<b>DEPARTMENT TOTALS - Jail</b>				<b>555,048</b>
010-565	BAIL BOND CLERK	11	F06-001	34,379
<b>DEPARTMENT TOTALS - Bail Bond</b>				<b>34,379</b>
010-566	DEPUTY	14	D03-033	43,231
	CELL PHONE @ \$80 mo			
010-566	DEPUTY	14	D03-034	43,231
	CELL PHONE @ \$80 mo			
010-566	DEPUTY	14	D03-014	43,231
	CELL PHONE @ \$80 mo			
010-566	DEPUTY	14	D03-037	43,231
	CELL PHONE @ \$80 mo			
<b>DEPARTMENT TOTALS - License &amp; Weights</b>				<b>172,925</b>
010-567	DEPUTY	14	D03-	55,109
	CELL PHONE @ \$80 mo			
<b>DEPARTMENT TOTALS - Mansfield Interlocal</b>				<b>55,109</b>
010-585	CLERK II	7	F02-014	33,134
010-585	CLERK III	8	F03-009	36,762
	TRAVEL @ \$54.92 pp			
<b>DEPARTMENT TOTALS - Texas DPS Office</b>				<b>69,896</b>

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
902-592	DIRECTOR - JUVENILE SERVICES SOMMERVILLE SALARY CELL PHONE @ \$80 mo 010-590-209		A68-001	24,000
902-592	PROBATION OFFICER BILINGUAL SUPPLEMENT \$50 per mo. 902-592 Salary Fringe 010-590 902-594 Salary Fringe 010-590 \$109.62 P.P. 902-599-108 CELL PHONE @ \$40 mo		B12-005	
902-592	DEPUTY DIRECTOR Salary 902-595 Fringe 010-590		B15-002	
902-592	CELL PHONE @ \$40 mo 010-590-209 \$109.62 P.P. 902-599-108			
902-593	4 MO HEALTH 010-590			
010-590	PROBATION OFFICER \$109.62 P.P. 902-599-108 CELL PHONE @ \$40 mo		B12-001	36,740
010-590	PROBATION OFFICER \$109.62 P.P. 902-599-108 CELL PHONE @ \$40 mo		B12-002	36,740
010-590	PROBATION OFFICER \$109.62 P.P. 902-599-108 CELL PHONE @ \$40 mo		B12-003	44,166
010-590	PROBATION OFFICER \$109.62 P.P. 010-590-108 CELL PHONE @ \$40 mo		B12-004	37,981
010-590	PROBATION OFFICER \$109.62 P.P. 010-590-108 CELL PHONE @ \$40 mo		B12-006	22,561
010-590	SECRETARY/RECEPTIONIST BILINGUAL SUPPLEMENT \$50 per mo.	7	F15-003	24,626
902-592	CELL PHONE @ \$40 mo 010-590-209		B15-001	
902-592	CELL PHONE @ \$40 mo 010-590-209		B15-003	
902-592	CELL PHONE @ \$40 mo 010-590-209		B12-007	
902-592	CELL PHONE @ \$40 mo 010-590-209		B12-008	
902-592	CELL PHONE @ \$40 mo 010-590-209		B12-009	
033-598	DEPUTY DIRECTOR		B15-001	
033-598	CERTIFIED TEACHER		B04-001	
033-598	CERTIFIED TEACHER		B04-002	
902-592	ADMINISTRATIVE ASSISTANT		F43-005	
800-596	ADMINISTRATIVE ASSISTANT		F44-001	
<b>Total Part Time Budget \$82,494</b>				
010-590	P/T COUNSELOR @ 20 Hr/Wk @ \$56 (\$58,000)		P01-035	
010-590	P/T COMMUNITY SERVICE SUPVR @ \$12.34		P01-002	
010-590	P/T COMMUNITY SERVICE SUPVR @ \$12.34		P01-003	
010-590	P/T COMMUNITY SERVICE SUPVR @ \$10.00		P01-036	
<b>DEPARTMENT TOTALS - Juvenile Probation</b>				<b>226,815</b>
010-620	SRO-GODLEY CELL PHONE @ \$40 mo	14	D03-023	36,526
<b>DEPARTMENT TOTALS - SRO Godley ISD</b>				<b>36,526</b>
010-621	SRO-JOSHUA SUPPLEMENT SALARY	14	D03-019	41,126
010-621	SRO-JOSHUA	14	D03-020	41,126

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
<b>DEPARTMENT TOTALS - SRO Joshua ISD</b>				<b>82,252</b>

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
010-622	SRO-ALVARADO	14	D03-018	42,074
<b>DEPARTMENT TOTALS - SRO Alvarado ISD</b>				<b>42,074</b>
010-623	SRO-VENUS	14	D03-017	36,214
	SUPPLEMENT SALARY			
<b>DEPARTMENT TOTALS - SRO Venus ISD</b>				<b>36,214</b>
010-624	SRO-GRANDVIEW	14	D03-021	40,927
	CELL PHONE @ \$40 mo			
<b>DEPARTMENT TOTALS - SRO Grandview ISD</b>				<b>40,927</b>
010-643	SENIOR FORENSIC DEATH INVESTIGATOR		C06-001	37,120
	CELL PHONE @ \$40 mo			
010-643	FORENSIC DEATH INVESTIGATOR	7	F15-002	34,000
	CELL PHONE @ \$40 mo			
<b>Total Part Time Budget \$30,158</b>				
010-643	MEDICAL INVESTIGATOR		C08-002	
010-643	MEDICAL INVESTIGATOR		C08-003	
010-643	MEDICAL INVESTIGATOR		C08-003	
<b>DEPARTMENT TOTALS - Medical Examiner</b>				<b>71,120</b>
010-660	PARK SUPERVISOR	16	A10-001	42,972
010-660	PARK ASSISTANT SUPERVISOR	10	F26-001	30,881
010-660	GROUNDS MAINTENANCE I	7	H05-001	21,942
010-660	GROUNDS MAINTENANCE II	10	H03-001	25,627
<b>Total Temporary Budget \$33,280</b>				
010-660	TEMPORARY			
010-660	TEMPORARY			
<b>DEPARTMENT TOTALS - Ham Creek Park</b>				<b>121,422</b>
010-665	4-H AGENT		B01-001	24,837
	TRAVEL @ \$296.42 pp			
	CELL PHONE @ \$40 mo			
010-665	EXTENSION AGENT		B13-001	19,668
	TRAVEL @ \$296.42 pp			
	CELL PHONE @ \$40 mo			
010-665	EXTENSION AGENT		B13-002	19,668
	TRAVEL @ \$187.21 pp			
	CELL PHONE @ \$40 mo			
010-665	OFFICE MANAGER	9	F12-005	34,806
<b>Total Part Time Budget \$18,529.00</b>				
010-665	PART TIME @ 34 Hrs/wk @ \$10.48		P01-010	
<b>DEPARTMENT TOTALS - Extension Office</b>				<b>98,979</b>

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
014-440	LAW LIBRARIAN	7	F10-001	32,469
<b>DEPARTMENT TOTALS - Law Library</b>				<b>32,469</b>

015-612	COMMISSIONER-PRECINCT 1		E01-001	83,329
	TRAVEL @ \$561.58 pp			
015-612	PRECINCT SUPERVISOR	17	A50-001	60,640
	CELL PHONE @ \$40 mo			
015-612	ASST PRECINCT SUPVERSOR	15	A51-003	50,919
	CELL PHONE @ \$40 mo			
015-612	INMATE CREW LEADER	12	D05-001	37,236
015-612	EQUIPMENT OPERATOR I	9	G01-001	34,935
015-612	EQUIPMENT OPERATOR II	11	G02-001	37,695
015-612	EQUIPMENT OPERATOR II	11	G02-002	37,695
015-612	EQUIPMENT OPERATOR II	11	G02-003	36,081
015-612	EQUIPMENT OPERATOR III	13	G03-001	46,937
015-612	EQUIPMENT OPERATOR III	13	G03-002	44,985
015-612	R & B UTILITY TRADESMAN	10	G04-001	35,971
015-612	R & B UTILITY TRADESMAN	10	G04-002	39,413
015-612	R & B UTILITY TRADESMAN	10	G04-003	34,815
015-612	R & B UTILITY TRADESMAN	10	G04-004	36,742
015-612	R & B UTILITY TRADESMAN	10	G04-005	35,970
015-612	MECHANIC	10	G05-001	41,839
015-612	OFFICE MANAGER	9	F12-007	44,071
<b>Total Temporary Budget \$45,000</b>				
015-612	TEMPORARY			
015-612	TEMPORARY			
<b>DEPARTMENT TOTALS - Road &amp; Bridge #1</b>				<b>739,271</b>

016-613	COMMISSIONER-PRECINCT 2		E01-002	83,329
	TRAVEL @ \$561.58 pp			
	CELL PHONE @ \$80 mo			
016-613	PRECINCT SUPERVISOR	17	A50-002	67,391
	CELL PHONE @ \$80 mo			
016-613	ASST PRECINCT SUPERVISOR	15	A51-001	50,978
	CELL PHONE @ \$80 mo			
016-613	INMATE CREW LEADER	12	D05-002	35,997
	CELL PHONE @ \$40 mo			
016-613	EQUIPMENT OPERATOR II	11	G02-004	36,608
016-613	EQUIPMENT OPERATOR II	11	G02-005	34,217
016-613	EQUIPMENT OPERATOR II	11	G02-006	41,385
016-613	EQUIPMENT OPERATOR II	11	G02-007	36,021
	CELL PHONE @ \$40 mo			
016-613	EQUIPMENT OPERATOR II	11	G02-008	33,412
016-613	EQUIPMENT OPERATOR II	11	G02-009	37,945
016-613	EQUIPMENT OPERATOR II	11	G02-010	30,674
016-613	EQUIPMENT OPERATOR II	11	G02-020	26,448
016-613	EQUIPMENT OPERATOR II	11	G02-024	25,418
016-613	EQUIPMENT OPERATOR II	11	G02-025	25,418
016-613	EQUIPMENT OPERATOR III	13	G03-003	50,775
	CELL PHONE @ \$40 mo			
016-613	EQUIPMENT OPERATOR III	13	G03-004	38,907
	CELL PHONE @ \$40 mo			

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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
016-613	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	13	G03-005	39,898
016-613	MECHANIC II	12	G06-001	37,678
016-613	OFFICE MANAGER	9	F12-003	37,899
<b>Total Temporary Budget \$20,000</b>				
016-613	TEMPORARY			
016-613	TEMPORARY			
<b>DEPARTMENT TOTALS - Road &amp; Bridge #2</b>				<b>770,401</b>

017-614	COMMISSIONER-PRECINCT 3 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-003	81,736
017-614	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	17	A50-003	60,640
017-614	ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	15	A51-002	49,685
017-614	INMATE CREW LEADER CELL PHONE @ \$40 mo	12	D05-003	39,331
017-614	EQUIPMENT OPERATOR I	9	G01-002	29,280
017-614	EQUIPMENT OPERATOR I	9	G01-003	29,280
017-614	EQUIPMENT OPERATOR I	9	G01-004	29,280
017-614	EQUIPMENT OPERATOR I	9	G01-007	27,220
017-614	EQUIPMENT OPERATOR I	9	G01-008	27,220
017-614	EQUIPMENT OPERATOR I	9	G01-009	27,220
017-614	EQUIPMENT OPERATOR I	9	G01-010	27,220
017-614	EQUIPMENT OPERATOR II	11	G02-011	35,864
017-614	EQUIPMENT OPERATOR II	11	G02-012	36,532
017-614	EQUIPMENT OPERATOR II	11	G02-013	32,265
017-614	EQUIPMENT OPERATOR II	11	G02-014	31,690
017-614	EQUIPMENT OPERATOR II	11	G02-015	35,384
017-614	EQUIPMENT OPERATOR II	11	G02-027	37,374
017-614	EQUIPMENT OPERATOR II	11	G02-028	34,815
017-614	EQUIPMENT OPERATOR II	11	G02-029	34,846
017-614	EQUIPMENT OPERATOR III	13	G03-006	41,211
017-614	EQUIPMENT OPERATOR III	13	G03-007	39,988
017-614	EQUIPMENT OPERATOR III	13	G03-008	37,617
017-614	MECHANIC II	12	G06-002	42,729
017-614	OFFICE MANAGER	9	F12-004	37,899
<b>Total Temporary Budget \$33,400</b>				
017-614	TEMPORARY			
017-614	TEMPORARY			
017-614	TEMPORARY			
017-614	TEMPORARY			
<b>DEPARTMENT TOTALS - Road &amp; Bridge #3</b>				<b>906,322</b>

018-615	COMMISSIONER-PRECINCT 4 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-004	82,766
018-615	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	17	A50-004	59,492
018-615	ASST. PRECINCT SUPERVISOR CELL PHONE @ \$40 mo	15	A51-004	46,636

**JOHNSON COUNTY  
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EMP. #	JOB TITLE	G R	POSITION #	FY 2012 BUDGETED SALARY
018-615	INMATE CREW LEADER	12	D05-004	37,222
018-615	EQUIPMENT OPERATOR I	9	G01-005	30,314
018-615	EQUIPMENT OPERATOR I	9	G01-006	32,112
018-615	EQUIPMENT OPERATOR II	11	G02-016	34,846
018-615	EQUIPMENT OPERATOR II	11	G02-017	37,678
018-615	EQUIPMENT OPERATOR II	11	G02-018	37,496
018-615	EQUIPMENT OPERATOR II	11	G02-019	36,539
018-615	EQUIPMENT OPERATOR II	11	G02-021	29,279
018-615	EQUIPMENT OPERATOR II	11	G02-022	34,520
018-615	EQUIPMENT OPERATOR II	11	G02-023	34,172
018-615	EQUIPMENT OPERATOR II	11	G02-026	32,136
018-615	EQUIPMENT OPERATOR II	11	G02-	33,515
018-615	EQUIPMENT OPERATOR III	13	G03-012	33,882
018-615	EQUIPMENT OPERATOR III	13	G03-009	39,898
018-615	EQUIPMENT OPERATOR III	13	G03-010	39,898
018-615	EQUIPMENT OPERATOR III	13	G03-011	39,898
018-615	MECHANIC II	12	G06-003	35,704
018-615	OFFICE MANAGER	9	F12-006	37,296
<b>Total Temporary Budget \$45,000</b>				
018-615	TEMPORARY			
018-615	TEMPORARY			
018-615	TEMPORARY			
018-615	TEMPORARY			
018-615	TEMPORARY			
018-615	TEMPORARY			
<b>DEPARTMENT TOTALS - Road &amp; Bridge #4</b>				<b>825,301</b>
021-403	CLERK I	5	F01-027	25,885
021-403	CLERK III	8	F03-010	30,395
	<b>BILINGUAL SUPPLEMENT</b>		<b>\$50 per mo.</b>	
021-403	CLERK III	8	F03-021	33,459
021-403	CLERK IV	10	F04-010	34,058
	<b>BILINGUAL SUPPLEMENT</b>		<b>\$50 per mo.</b>	
021-403	ADMINISTRATIVE ASSISTANT	13	F43-003	33,781
<b>DEPARTMENT TOTALS - Records Mgmt-Co Clerk</b>				<b>157,578</b>
033-598	DEPUTY DIRECTOR		B15-001	51,763
	<b>\$109.62 P.P. 902-599-108</b>			
033-598	CERTIFIED TEACHER		B04-001	44,165
	<b>\$109.62 P.P. 033-598-108</b>			
033-598	CERTIFIED TEACHER		B04-002	46,641
<b>DEPARTMENT TOTALS - JJAEP</b>				<b>142,570</b>
034-590	PROBATION OFFICER		B12-006	23,481
034-590	PROBATION OFFICER		B14-001	15,826
<b>DEPARTMENT TOTALS - Juvenile Case Manager</b>				<b>39,307</b>
055-644	ADMINSTRATOR-IHC	16	A02-001	51,490
055-644	ASSISTANT ADMINISTRATOR	13	F39-001	44,743
<b>DEPARTMENT TOTALS - IHC</b>				<b>96,233</b>