

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>County Clerk Department 010-403</b>						
COUNTY CLERK		E03-001	72,177	2,000	74,177	
<b>TRAVEL @ \$93.58 PP</b>			2,246			2,246
<b>CELL PHONE @ \$40.00 Mo</b>			480			480
SENIOR CHIEF DEPUTY	13	A08-001	44,854	2,000	46,854	
CHIEF DEPUTY	11	A06-001	37,433	2,000	39,433	
CLERK I	5	F01-001	25,286	2,000	27,286	
CLERK I	5	F01-002	21,479	2,000	23,479	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>		F01-002	600			600
CLERK I	5	F01-003	25,286	2,000	27,286	
CLERK I	5	F01-004	25,286	2,000	27,286	
CLERK I	5	F01-005	21,479	2,000	23,479	
CLERK I	5	F01-006	24,250	2,000	26,250	
CLERK I	5	F01-007	24,250	2,000	26,250	
CLERK I	5	F01-008	24,759	2,000	26,759	
CLERK I	5	F01-009	21,386	2,000	23,386	
CLERK I	5	F01-015	21,386	2,000	23,386	
CLERK I	5	F01-011	20,395	2,000	22,395	
CLERK I	5	F01-016	19,927	2,000	21,927	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>		F01-016	600			600
CLERK I	5	F01-014	19,927	2,000	21,927	
CLERK I	5	F01-041	20,220	2,000	22,220	
CLERK I	5	F01-042	20,220	2,000	22,220	
CLERK II	7	F02-015	26,299	2,000	28,299	
CLERK II	7	F02-001	27,400	2,000	29,400	
CLERK II	7	F02-002	26,299	2,000	28,299	
CLERK II	7	F02-003	25,286	2,000	27,286	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>		F02-003	600			600
CLERK II	7	F02-017	25,286	2,000	27,286	
CLERK II	7	F02-018	25,286	2,000	27,286	
CLERK II	7	F02-033	20,903	2,000	22,903	
CLERK II	7	F02-034	20,903	2,000	22,903	
CLERK III	8	F03-001	28,439	2,000	30,439	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>		F03-001	600			600
CLERK III	8	F03-002	27,714	2,000	29,714	
CLERK III	8	F03-003	28,715	2,000	30,715	
CLERK III	8	F03-004	29,197	2,000	31,197	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>		F03-004	600			600
CLERK III	8	F03-005	28,715	2,000	30,715	
CLERK III	8	F03-006	28,715	2,000	30,715	
CLERK IV	10	F04-001	35,721	2,000	37,721	
CLERK IV	10	F04-002	33,923	2,000	35,923	
CLERK IV	10	F04-003	29,734	2,000	31,734	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>		F04-003	600			600
CLERK IV	10	F04-004	35,558	2,000	37,558	

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<b>BILINGUAL SUPPLEMENT @ \$50 per mo. not being used</b>			600			600
<b>Total Part Time Budget</b>			33,679		37,423	
PART TIME @ 20 Hrs/wk @ \$9.00		P01-004				
PART TIME @ 32 Hrs/wk @ \$11.24		P01-013				
PART TIME @ 20 Hrs/wk @ \$9.00		P01-014				
<b>2% MERIT INCREASE TOTAL</b>					<b>19,882</b>	
<b>County Judge Department 010-404</b>						
COUNTY JUDGE		E04-001	83,554	2,000	85,554	
<b>JUVENILE SUPPLEMENT @ \$576.92 pp</b>			15,000			15,000
<b>TRAVEL @ \$374.42 pp</b>			8,986			8,986
<b>CELL PHONE @ \$80.00 mo</b>			960			960
SR ADMINISTRATIVE ASSISTANT	15	F37-002	49,875	2,000	51,875	
OFFICE MANAGER	9	F12-001	31,010	2,000	33,010	
CLERK II	7	F02-035	22,001	2,000	24,001	
BUDGET COORDINATOR	13	F46-001	44,580	2,000	46,580	
GRANT COORDINATOR	11	F47-001	32,900	2,000	34,900	
<b>2% MERIT INCREASE TOTAL</b>					<b>5,278</b>	
<b>Veterans Service Department 010-405</b>						
VETERAN SERVICE OFFICER	14	A67-001	39,080	2,000	41,080	
<b>TRAVEL @ \$227.50 pp</b>			5,460			5,460
ASSIST SERVICE OFFICER	8	F19-001	28,832	2,000	30,832	
<b>2% MERIT INCREASE TOTAL</b>					<b>1,358</b>	
<b>Emergency Management Department 010-406</b>						
EMERGENCY MANAGEMENT COORDINATOR		A11-001	35,000	2,000	37,000	
<b>CELL PHONE @ \$80 mo</b>			960			960
PART-TIME @ 20 Hrs wk @ \$9.00		P01-027	8,320		9,360	
<b>2% MERIT INCREASE TOTAL</b>					<b>700</b>	

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## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>Public Works Department</b>						
DIRECTOR - PUBLIC WORKS	19	A62-001	74,916	2,000	76,916	
TRAVEL @ \$468 pp			11,232			11,232
CELL PHONE @ \$80 mo			960			960
CHIEF INSPECTOR	16	C01-001	46,872	2,000	48,872	
INSPECTOR	13	C03-001	44,476	2,000	46,476	
INSPECTOR	13	C03-002	29,481	2,000	31,481	
CLERK II	7	F02-050	20,903	2,000	22,903	
CLERK II	7	F02-062	21,991	2,000	23,991	
CLERK III	8	F03-011	26,304	2,000	28,304	
CLERK III	8	F03-012	25,986	2,000	27,986	
OFFICE MANAGER	9	F12-002	36,494	2,000	38,494	
PROJECT MANAGER	14	A04-001	45,672	2,000	47,672	
CELL PHONE @ \$40 mo			480			480
BUILDING SUPERINTENDENT	14	H04-003	40,000	4,000	44,000	
MAINTENANCE PERSONNEL	13	H06-001	42,837	2,000	44,837	
CELL PHONE @ \$40 mo			480			480
MAINTENANCE PERSONNEL	13	H06-002			30,000	
CUSTODIAL SUPERVISOR	8	H02-001	27,111	2,000	29,111	
CUSTODIAL WORKER	7	H01-002	24,820	2,000	26,820	
CUSTODIAL WORKER	7	H01-003	24,680	2,000	26,680	
CUSTODIAL WORKER	7	H01-004	24,379	2,000	26,379	
CUSTODIAL WORKER	7	H01-005	22,971	2,000	24,971	
CUSTODIAL WORKER	7	H01-006	22,422	2,000	24,422	
CUSTODIAL WORKER	7	H01-007	22,422	2,000	24,422	
CUSTODIAL WORKER	7	H01-008	19,303	2,000	21,303	
BILINGUAL SUPPLEMENT @ \$50 per mo. not being used			600			600
<b>Total Part Time Budget</b>			18,760		31,635	
PART-TIME @ 24 Hr/wk. @ \$10.19		P01-022				
PART-TIME @ 20 Hr/wk. @ \$9.00		P01-018				
PART-TIME @ 20 Hr/wk. @ \$9.19		P01-034				
<b>2% MERIT INCREASE TOTAL</b>					<b>12,881</b>	

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## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>Purchasing Department 010-408</b>						
PURCHASING AGENT	19	A66-001	60,827	2,000	62,827	
<b>TRAVEL @ \$156 pp</b>			3,744			3,744
<b>CELL PHONE @ \$40 mo</b>			480			480
ASST. PURCHASING AGENT	11	F41-001	32,900	2,000	34,900	
CLERK III - BUYER	8	F03-016	26,299	2,000	28,299	
SENIOR BUYER	8	F16-001	29,909	2,000	31,909	
BUYER I	7	F07-001	20,903	2,000	22,903	
<b>2% MERIT INCREASE TOTAL</b>					<b>3,417</b>	
<b>Information Services Department 010-409</b>						
DIRECTOR - INFORMATION SERVICES	19	A59-001	72,642	2,000	74,642	
<b>CELL PHONE @ \$80 mo</b>			960			960
ASST. ISS DIRECTOR	16	A03-001	46,750	2,000	48,750	
<b>CELL PHONE @ \$80 mo</b>			960			960
NETWORK ANALYST	14	C04-001	38,146	2,000	40,146	
<b>CELL PHONE @ \$40 mo</b>			480			480
<b>AIR CARD @ \$66 mo</b>			792			792
NETWORK ANALYST	14	C04-002	38,146	2,000	40,146	
<b>CELL PHONE @ \$40 mo</b>			480			480
<b>AIR CARD @ \$66 mo</b>			792			792
NETWORK ANALYST	14	C04-003	38,146	2,000	40,146	
<b>CELL PHONE @ \$40 mo</b>			480			480
NETWORK ANALYST	14	C04-004	32,246	2,000	34,246	
<b>CELL PHONE @ \$40 mo</b>			480			480
<b>AIR CARD @ \$66 mo</b>			792			792
NETWORK ANALYST	14	C04-005	28,180	2,000	30,180	
<b>CELL PHONE @ \$40 mo</b>			0			480
TELECOMMUNICATION ANALYST	14	C10-001	32,246	2,000	34,246	
<b>CELL PHONE @ \$40 mo</b>			480			480
<b>2% MERIT INCREASE TOTAL</b>					<b>6,530</b>	
<b>County Court at Law I 010-410</b>						
JUDGE/COUNTY COURT AT LAW I		E10-001	124,000		124,000	
<b>JUVENILE SUPPLEMENT @ \$576.92 pp</b>			15,000		15,000	
COURT COORDINATOR	13	F27-001	43,819	2,000	45,819	
COURT COORDINATOR	13	F27-002	37,974	2,000	39,974	
PROBATE AUDITOR/COURT COORDINATOR	13	F11-001	36,570	2,000	38,570	
COURT REPORTER		F29-001	67,712	2,000	69,712	
<b>2% MERIT INCREASE TOTAL</b>					<b>3,722</b>	

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## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
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<b>County Court at Law II 010-411</b>						
JUDGE/COUNTY COURT AT LAW II		E10-002	124,000		124,000	
<b>JUVENILE SUPPLEMENT @ \$576.92 pp</b>			15,000		15,000	
COURT COORDINATOR	13	F27-003	39,994	2,000	41,994	
COURT COORDINATOR	13	F27-004	39,339	2,000	41,339	
COURT REPORTER		F29-002	67,712	2,000	69,712	
<b>2% MERIT INCREASE TOTAL</b>					<b>2,941</b>	

<b>Print Shop 010-412</b>						
CLERK III - COURIER - BUYER	8	F02-005	27,061	2,000	29,061	
<b>2% MERIT INCREASE TOTAL</b>					<b>541</b>	

<b>Mail Room 010-413</b>						
CLERK II	7	F02-036	25,964	2,000	27,964	
CLERK II	7	F02-037	22,627	2,000	24,627	
<b>2% MERIT INCREASE TOTAL</b>					<b>972</b>	

<b>Telecommunications Department 010-420</b>						
CLERK I	5	F01-012	21,386	2,000	23,386	
PART TIME @ 32 HRS/WK @ \$9.00		P01-029	13,312		13,312	
<b>2% MERIT INCREASE TOTAL</b>					<b>428</b>	

<b>General District Court Department 010-434</b>						
TRANSLATOR	11	F25-001	36,349	2,000	38,349	
<b>2% MERIT INCREASE TOTAL</b>					<b>727</b>	

<b>249th District Court 010-435</b>						
JUDGE/249TH DISTRICT COURT		E09-002	10,256		10,256	
<b>SOMMERVILLE PAYS</b>			4,744			4,744
<b>CELL PHONE @ \$40 mo</b>			480			480
COURT ADMINISTRATOR/INDIGENT DEFENSE COORDINATOR	15	F42-001	57,067	2,000	59,067	
COURT COORDINATOR	13	F27-005	44,449	2,000	46,449	
COURT REPORTER		F29-003	67,712	2,000	69,712	
<b>2% MERIT INCREASE TOTAL</b>					<b>3,385</b>	

<b>18th District Court 010-436</b>						
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## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
JUDGE/18TH DISTRICT COURT		E09-001	10,256		10,256	
<b>SOMMERVILLE PAYS</b>			4,744			4,744
COURT COORDINATOR	13	F27-006	42,428	2,000	44,428	
COURT COORDINATOR	13	F27-008	39,526	2,000	41,526	
COURT REPORTER		F29-004	67,712	2,000	69,712	
<b>2% MERIT INCREASE TOTAL</b>					<b>2,993</b>	

<b>413th District Court 010-437</b>						
JUDGE/413TH DISTRICT COURT		E09-003	15,000		15,000	
<b>CELL PHONE @ \$40 mo</b>			480			
COURT COORDINATOR	13	F27-007	36,731	2,000	38,731	
COURT COORDINATOR / INDIGENT DEFENSE ASSISTANT	13	F27-009	34,406	2,000	36,406	
<b>SUPPLEMNT SALARY 939-434</b>			0		15,000	
COURT REPORTER		F29-005	67,712	2,000	69,712	
<b>2% MERIT INCREASE TOTAL</b>					<b>2,777</b>	

<b>District Clerk Department 010-450</b>						
DISTRICT CLERK		E08-001	69,106	2,000	71,106	
<b>CELL PHONE @ \$40 mo</b>			480			480
SENIOR CHIEF DEPUTY	13	A08-002	43,265	2,000	45,265	
CLERK I	5	F01-028	21,386	2,000	23,386	
CLERK II	7	F02-008	27,400	2,000	29,400	
CLERK II	7	F02-029	24,758	2,000	26,758	
CLERK II	7	F02-019	21,479	2,000	23,479	
CLERK II	7	F02-020	21,479	2,000	23,479	
CLERK II	7	F02-038	20,903	2,000	22,903	
CLERK II	7	F02-039	20,903	2,000	22,903	
CLERK II	7	F02-040	20,903	2,000	22,903	
CLERK II	7	F03-008	28,715	2,000	30,715	
CLERK II	7	F01-018	25,286	2,000	27,286	
CLERK II	7	F01-019	24,249	2,000	26,249	
CLERK II	7	F01-037	24,249	2,000	26,249	
CLERK III	8	F03-007	27,714	2,000	29,714	
CLERK III	8	F03-014	27,714	2,000	29,714	
CLERK III	8	F03-017	24,249	2,000	26,249	
CLERK III	8	F02-006	27,400	2,000	29,400	
CLERK III	8	F02-007	27,400	2,000	29,400	
CLERK IV	10	F04-005	31,871	2,000	33,871	
CLERK IV	10	F04-013	27,750	2,000	29,750	
JUROR ADMINISTRATOR	11	F31-001	30,000	2,000	32,000	
Total Part Time Budget			25,376		28,080	

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JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
PART-TIME-JURY @20 Hrs/wk @ \$9.00		P01-028				
PART TIME 32 HRS. WK. @ \$11.25		P01-005				
<b>BILINGUAL SUPPLEMENT @ \$50 per mo. Not being used</b>			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>12,364</b>	
<b>Justice of the Peace Pct. #1 010-455</b>						
JUSTICE OF PEACE-PRECINCT 1		E11-001	52,540	2,000	54,540	
TRAVEL @ \$46.79 pp			1,123			1,123
CELL PHONE @ \$40 mo			480			480
JUSTICE COURT CLERK	8	F09-003	32,057	2,000	34,057	
CLERK II	7	F02-021	21,479	2,000	23,479	
CLERK II	7	F02-041	20,903	2,000	22,903	
BILINGUAL SUPPLEMENT @ \$50 per mo.		F02-041	600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>2,540</b>	
<b>Justice of the Peace Pct. #2 010-456</b>						
JUSTICE OF PEACE-PRECINCT 2		E11-002	47,540	2,000	49,540	
TRAVEL @ \$46.79 pp			1,123			1,123
CELL PHONE @ \$40 mo			480			480
JUSTICE COURT CLERK	8	F09-001	30,533	2,000	32,533	
CLERK II	7	F02-022	21,479	2,000	23,479	
BILINGUAL SUPPLEMENT @ \$50 per mo.		F02-022	600			600
CLERK II	7	F02-048	20,903	2,000	22,903	
<b>2% MERIT INCREASE TOTAL</b>					<b>2,409</b>	
<b>Justice of the Peace Pct. #3 010-457</b>						
JUSTICE OF PEACE-PRECINCT 3		E11-003	47,540	2,000	49,540	
TRAVEL @ \$46.79 pp			1,123			1,123
JUSTICE COURT CLERK	8	F09-004	32,057	2,000	34,057	
CLERK II	7	F02-023	21,479	2,000	23,479	
CLERK II	7	F02-047	20,903	2,000	22,903	
<b>2% MERIT INCREASE TOTAL</b>					<b>2,440</b>	

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<b>Justice of the Peace Pct. #4 010-458</b>						
JUSTICE OF PEACE-PRECINCT 4		E11-004	47,540	2,000	49,540	
TRAVEL @ \$46.79 pp			1,123			1,123
JUSTICE COURT CLERK	8	F09-002	31,027	2,000	33,027	
CLERK II	7	F02-024	21,479	2,000	23,479	
CLERK II	7	F02-049	20,903	2,000	22,903	
BILINGUAL SUPPLEMENT @ \$50 per mo.			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>2,419</b>	
<b>County Attorney Department 010-475</b>						
COUNTY ATTORNEY		E02-001	128,312		128,312	
\$1201.92 per p.p. STOPPED 9-30-09						
ATTORNEY II	20	B03-001	66,156	2,000	68,156	
ATTORNEY II	20	B03-002	77,019	2,000	79,019	
CO ATTY COLLECTION @ \$500 per mo.						6,000
LONGEVITY PAY @ \$280 per mo						3,360
ATTORNEY II	20	B03-003	75,330	2,000	77,330	
CO ATTY COLLECTION @ \$500 per mo.						6,000
LONGEVITY PAY @ \$280 per mo						3,360
ATTORNEY II	20	B03-004	60,554	2,000	62,554	
ATTORNEY II	20	B03-005	64,576	2,000	66,576	
LONGEVITY PAY @ \$120 per mo						1,440
ATTORNEY II	20	B03-006	59,322	2,000	61,322	
ATTORNEY II	20	B03-007	55,976	2,000	57,976	
ATTORNEY II	20	B03-008	51,440	2,000	53,440	
ATTORNEY II	20	B03-009	51,440	2,000	53,440	
INVESTIGATOR/LIAISON	15	D14-001	53,584	2,000	55,584	
CELL PHONE @ \$80 mo			960			960
INVESTIGATOR/LIAISON	15	D14-002	45,000	2,000	47,000	
CELL PHONE @ \$80 mo			960			960
CLERK II - CHECK SECTION	7	F02-030	27,400	2,000	29,400	
CLERK II - CHECK SECTION	7	F02-031	27,400	2,000	29,400	
LEGAL SECRETARY I	9	F13-001	32,210	2,000	34,210	
LEGAL SECRETARY I	9	F13-002	28,065	2,000	30,065	
LEGAL SECRETARY I	9	F13-003	28,065	2,000	30,065	
LEGAL SECRETARY I	9	F13-004	32,464	2,000	34,464	
LEGAL SECRETARY I	9	F13-005	24,726	2,000	26,726	
LEGAL SECRETARY I	9	F13-006	24,556	2,000	26,556	
ADMINISTRATIVE ASSISTANT	13	F43-001	39,906	2,000	41,906	
<b>2% MERIT INCREASE TOTAL</b>					<b>18,504</b>	
<b>District Attorney 010-476</b>						
DISTRICT ATTORNEY		E07-001	23,291	2,000	25,291	

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CELL PHONE @ \$80 mo			960			960
FIRST ASSISTANT D.A.	22	B05-001	93,327	2,000	95,327	
CELL PHONE @ \$80 mo			960			960
D.A. STATE SUPPLEMENT @ \$919.10 per mo.						11,029
LONGEVITY PAY @ \$416.67 per mo. max						5,000
ATTORNEY II	20	B03-012	66,810	2,000	68,810	
D.A. STATE SUPPLEMENT @ \$117.46 per mo.						1,410
LONGEVITY PAY @ \$80.00 per mo.						960
ATTORNEY II	20	B03-010	72,319	2,000	74,319	
D.A. COLLECTION ACCOUNT @ \$666.67 per mo.						8,000
LONGEVITY PAY @ \$180.00 per mo.						2,160
ATTORNEY II	20	B03-013	71,329	2,000	73,329	
LONGEVITY PAY @ \$120.00 per mo.						1,440
D.A. COLLECTION ACCOUNT @ \$166.67 per mo.						2,000
ATTORNEY II	20	B03-011	84,811	2,000	86,811	
ATTORNEY II	20	B03-014	75,952	2,000	77,952	
D.A. STATE SUPPLEMENT @ \$117.46 per mo.						1,410
D.A. COLLECTION ACCOUNT @ \$166.67 per mo.						2,000
LONGEVITY PAY @ \$140.00 per mo.						1,680
ATTORNEY II	20	B03-015	88,310	2,000	90,310	
D.A. STATE SUPPLEMENT @ \$451.20 per mo.						5,414
LONGEVITY PAY @ \$320.00 per mo.						3,840
ATTORNEY II - CHILD ADVOCACY	20	B03-017	64,719	2,000	66,719	
ATTORNEY II	20	B03-016	60,900	2,000	62,900	
ATTORNEY II	20	B03-018	57,565	2,000	59,565	
SR ADMINISTRATIVE ASSISTANT	15	F37-003	45,410	2,000	47,410	
D.A. STATE SUPPLEMENT @ \$723.23 per mo.						8,679
D.A. COLLECTION ACCOUNT @ \$100.00 per mo.						1,200
LEGAL SECRETARY I	9	F13-007	28,494	2,000	30,494	
BILINGUAL SUPPLEMENT @ \$50 per mo.			600			600
LEGAL SECRETARY I	9	F13-008	30,264	2,000	32,264	
D.A. COLLECTIONS ACCOUNT						
USED AS BILINGUAL SUPPLEMENT @ \$50 per mo.						600
LEGAL SECRETARY I	9	F13-009	30,264	2,000	32,264	
D.A. COLLECTIONS ACCOUNT						
USED AS BILINGUAL SUPPLEMENT @ \$50 per mo.						600
D.A. COLLECTION ACCOUNT @ \$100 per mo.						1,200
LEGAL SECRETARY I	9	F13-010	30,264	2,000	32,264	
LEGAL SECRETARY I	9	F13-012	28,494	2,000	30,494	
LEGAL SECRETARY I	9	F13-011	30,302	2,000	32,302	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
D.A. STATE SUPPLEMENT @ \$475.97 per mo.						5,712
D.A. COLLECTION ACCOUNT @ \$50.00 per mo.						600
LEGAL SECRETARY I	9	F13-013	24,556	2,000	26,556	
D.A. COLLECTION ACCOUNT @ \$318.58 per mo.						3,823
<b>2% MERIT INCREASE TOTAL</b>					<b>20,148</b>	

<b>County Auditor Department 010-495</b>						
AUDITOR	20	A60-001	94,700	2,000	96,700	
TRAVEL @ \$280.79 pp			6,739			6,739
ACCOUNTANT	14	B02-001	39,913	2,000	41,913	
AUDIT MANAGER	15	A03-002	55,327	2,000	57,327	
ACCOUNTING MANAGER	15	A01-001	55,327	2,000	57,327	
PAYROLL BENEFITS AUDITOR	11	F22-001	31,870	2,000	33,870	
RECEIPT AUDITOR	11	F21-001	34,313	2,000	36,313	
INTERNAL AUDIT SUPERVISOR	11	F24-001	35,901	2,000	37,901	
INTERNAL AUDITOR	10	F17-001	29,764	2,000	31,764	
ACCOUNTS PAYABLE AUDITOR	10	F05-001	29,764	2,000	31,764	
ACCOUNTS PAYABLE AUDITOR	10	F05-002	29,200	2,000	31,200	
ACCOUNTING ASSISTANT	11	B19-001	19,689		34,781	
<b>2% MERIT INCREASE TOTAL</b>						<b>9,115</b>

<b>Personnel Department 010-496</b>						
PERSONNEL DIRECTOR	19	A65-001	74,511	2,000	76,511	
CELL PHONE @ \$40 mo			480			480
PERSONNEL ASSISTANT	13	F28-001	39,609	2,000	41,609	
PAYROLL ADMINISTRATOR	11	F23-001	34,156	2,000	36,156	
CLERK II	7	F02-025	28,428	2,000	30,428	
CLERK II	7	F02-042	20,903	2,000	22,903	
<b>2% MERIT INCREASE TOTAL</b>						<b>3,952</b>

<b>County Treasurer Department 010-497</b>						
COUNTY TREASURER		E06-001	53,621	2,000	55,621	
TRAVEL @ \$93.58 pp			2,246			2,246
DEPUTY TREASURER	9	F14-001	32,209	2,000	34,209	
Total Part Time Budget			11,681		23,895	
PART-TIME @ 32 Hrs/wk @ \$14.36		P01-017				
<b>2% MERIT INCREASE TOTAL</b>						<b>1,717</b>

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>County Tax Assessor Department 010-499</b>						
COUNTY TAX ASSESSOR		E05-001	69,204	2,000	71,204	
<b>TRAVEL @ \$93.58 pp</b>			2,246			2,246
CHIEF DEPUTY	13	A06-002	45,454	2,000	47,454	
SUPERVISOR-AD VALOREM	11	F30-001	35,208	2,000	37,208	
SUPERVISOR-LICENSE & TITLE	11	F30-002	35,208	2,000	37,208	
SUPERVISOR-SUB COURTHOUSE	11	F30-003	37,899	2,000	39,899	
CLERK I	5	F01-029	25,286	2,000	27,286	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>			600			600
CLERK I	5	F01-030	24,249	2,000	26,249	
CLERK I	5	F01-031	25,286	2,000	27,286	
CLERK I	5	F01-032	24,249	2,000	26,249	
CLERK I	5	F01-020	21,386	2,000	23,386	
CLERK I	5	F01-021	20,395	2,000	22,395	
CLERK I	5	F01-033	19,930	2,000	21,930	
CLERK I	5	F01-038	19,289	2,000	21,289	
CLERK I	5	F01-039	19,289	2,000	21,289	
CLERK II	7	F02-026	27,400	2,000	29,400	
CLERK II	7	F02-027	26,299	2,000	28,299	
CLERK II	7	F02-009	26,299	2,000	28,299	
CLERK III	8	F03-013	28,715	2,000	30,715	
CLERK IV	10	F04-006	33,496	2,000	35,496	
CLERK IV	10	F04-007	31,417	2,000	33,417	
CLERK IV	10	F04-008	30,316	2,000	32,316	
CLERK IV	10	F04-012	34,556	2,000	36,556	
CLERK IV	10	F04-009	31,856	2,000	33,856	
Total Part Time Budget			65,951		71,671	
PART TIME @ 20 Hrs/wk @ \$12.83		P01-006				
PART TIME @ 30 Hrs/wk @ \$9.62		P01-007				
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>			600			600
PART TIME @ 30 Hrs/wk @ \$18.23		P01-008				
PART TIME 30 Hrs/wk @ \$9.54		P01-009				
<b>2% MERIT INCREASE TOTAL</b>					<b>13,854</b>	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>Non-Departmental 010-510</b>						
CLERK II	7	F02-043	22,001	2,000	24,001	
CLERK II	7	F02-044	22,001	2,000	24,001	
CLERK II	7	F02-045	22,001	2,000	24,001	
Total Part Time Budget			15,000		15,000	
PART-TIME ON AS NEEDED BASIS		P01-019				
<b>2% MERIT INCREASE TOTAL</b>					<b>1,320</b>	
<b>Elections Department 010-540</b>						
ELECTIONS ADMINISTRATOR	16	A63-001	48,752	2,000	50,752	
ASSISTANT VOTER REGISTRAR	8	F40-001	31,395	2,000	33,395	
CLERK II	7	F02-059	24,757	2,000	26,757	
CLERK II	7	F02-060	21,395	2,000	23,395	
CLERK II	7	F02-061	20,930	2,000	22,930	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo. NOT BEING USED</b>			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>2,945</b>	
<b>Constable Pct. #1 010-550</b>						
CONSTABLE-PRECINCT 1		E13-001	44,486	2,000	46,486	
CELL PHONE @ \$80 mo			960			960
DEPUTY CONSTABLE	14	D18-001	29,865	2,000	31,865	
CELL PHONE @ \$80 mo			960			960
UNIFORM ALLOWANCE @\$50 mo			600			600
CLERK I	5	P01-023	14,071		18,761	
<b>2% MERIT INCREASE TOTAL</b>					<b>1,487</b>	
<b>Constable Pct. #2 010-551</b>						
CONSTABLE-PRECINCT 2		E13-002	44,486	2,000	46,486	
CELL PHONE @ \$80 mo			960			960
DEPUTY CONSTABLE	14	D18-002	27,206	2,000	29,206	
CELL PHONE @ \$80 mo			960			960
UNIFORM ALLOWANCE @\$50 mo			600			600
CLERK I	5	P01-024	14,071		18,761	
PART TIME - DEPUTY CONSTABLE @ \$12.50 Hr.			0		10,000	
<b>2% MERIT INCREASE TOTAL</b>					<b>1,434</b>	
<b>Constable Pct. #3 010-552</b>						

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
CONSTABLE-PRECINCT 3		E13-003	44,486	2,000	46,486	
<b>CELL PHONE @ \$80 mo</b>			960			960
DEPUTY CONSTABLE	14	D18-003	27,206	2,000	29,206	
<b>CELL PHONE @ \$80 mo</b>			960			960
<b>UNIFORM ALLOWANCE @\$50 mo</b>			600			600
DEPUTY CONSTABLE	14		0		29,180	
<b>UNIFORM ALLOWANCE @\$50 mo</b>						600
CLERK I	5	P01-025	14,071		18,761	
<b>2% MERIT INCREASE TOTAL</b>					<b>1,434</b>	

<b>Constable Pct #4 010-553</b>						
CONSTABLE-PRECINCT 4		E13-004	44,486	2,000	46,486	
<b>CELL PHONE @ \$80 mo</b>			960			960
CLERK I	5	F01-024	25,286	2,000	27,286	
DEPUTY CONSTABLE	14	D18-004	27,206	2,000	29,206	
<b>CELL PHONE @ \$80 mo</b>			960			960
<b>UNIFORM ALLOWANCE @\$50 mo</b>			600			600
PART TIME - DEPUTY CONSTABLE @ \$12.50 Hr.			0		10,000	
<b>2% MERIT INCREASE TOTAL</b>					<b>1,940</b>	

<b>ASAP - Burleson ISD 010-554</b>						
ASAP - BURLESON	14	D10-001	32,509	2,000	34,509	
<b>UNIFORM ALLOWANCE @\$50 mo</b>			600			600
ASAP - BURLESON	14	D10-002	32,509	2,000	34,509	
<b>UNIFORM ALLOWANCE @\$50 mo</b>			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>1,300</b>	

<b>ASAP - Joshua ISD 010-555</b>						
ASAP-JOSHUA	14	D10-005	40,924	2,000	42,924	
<b>UNIFORM ALLOWANCE @\$50 mo</b>			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>818</b>	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>ASAP - Cleburne ISD 010-556</b>						
ASAP - CLEBURNE	14	D10-003	37,612	2,000	39,612	
CELL PHONE @ \$80 mo			960			960
UNIFORM ALLOWANCE @\$50 mo			600			600
ASAP - CLEBURNE	14	D10-004	34,900	2,000	36,900	
CELL PHONE @ \$80 mo			960			960
UNIFORM ALLOWANCE @\$50 mo			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>1,450</b>	
<b>SRO - Keene ISD 010-559</b>						
SRO-KEENE	14	D03-022	35,475	2,000	37,475	
UNIFORM ALLOWANCE @\$50 mo			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>710</b>	
<b>Sheriff Department 010-560</b>						
SHERIFF		E12-001	77,355	2,000	79,355	
TRAVEL @ \$561.58 pp			0			13,478
CELL PHONE @ \$80 mo			960			960
CHIEF DEPUTY	19	A07-002	65,652	2,000	67,652	
CELL PHONE @ \$40 mo			480			480
CAPTAIN	18	A05-001	56,173	2,000	58,173	
CELL PHONE @ \$80 mo			960			960
CAPTAIN	18	A05-002	56,173	2,000	58,173	
CELL PHONE @ \$80 mo			960			960
LIEUTENANT	17	B09-001	52,124	2,000	54,124	
CELL PHONE @ \$80 mo			960			960
LIEUTENANT	17	B09-002	52,004	2,000	54,004	
CELL PHONE @ \$80 mo			960			960
SERGEANT	16	C05-001	44,260	2,000	46,260	
CELL PHONE @ \$80 mo			960			960
SERGEANT	16	C05-002	41,472	2,000	43,472	
CELL PHONE @ \$40 mo			480			480
SERGEANT	16	C05-003	44,260	2,000	46,260	
CELL PHONE @ \$80 mo			960			960
SERGEANT	16	C05-004	48,971	2,000	50,971	
CELL PHONE @ \$80 mo			960			960
CORPORAL	15	D20-001	34,091	2,000	36,091	
CELL PHONE @ \$80 mo			960			960
CORPORAL -BAILIFF	15	D20-002	32,303	2,000	34,303	
CRIMINAL INVESTIGATOR	15	D07-001	41,728	2,000	43,728	
CELL PHONE @ \$80 mo			960			960
CRIMINAL INVESTIGATOR	15	D07-002	35,475	2,000	37,475	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D02-001	46,473	2,000	48,473	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D02-002	39,080	2,000	41,080	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D04-001	39,049	2,000	41,049	
CRIMINAL INVESTIGATOR	15	D04-002	41,728	2,000	43,728	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D04-003	53,772	2,000	55,772	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D04-004	46,145	2,000	48,145	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D04-005	39,049	2,000	41,049	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D04-006	41,728	2,000	43,728	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D04-007	40,661	2,000	42,661	
CRIMINAL INVESTIGATOR	15	D04-008	40,200	2,000	42,200	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D04-009	38,130	2,000	40,130	
<b>CELL PHONE @ \$40 mo</b>			480			480
CRIMINAL INVESTIGATOR	15	D15-001	40,943	2,000	42,943	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR	15	D06-001	40,214	2,000	42,214	
<b>CELL PHONE @ \$80 mo</b>			960			960
CRIMINAL INVESTIGATOR (STOP)	15	D12-001	50,494	2,000	52,494	
DEPUTY	14	D01-001	39,188	2,000	41,188	
DEPUTY	14	D01-002	30,534	2,000	32,534	
DEPUTY	14	D03-001	39,188	2,000	41,188	
DEPUTY	14	D03-002	39,188	2,000	41,188	
DEPUTY	14	D03-003	40,583	2,000	42,583	
<b>CELL PHONE @ \$40 mo</b>			480			480
DEPUTY	14	D03-004	38,087	2,000	40,087	
DEPUTY	14	D03-005	39,188	2,000	41,188	
DEPUTY	14	D03-006	39,188	2,000	41,188	
DEPUTY	14	D03-007	40,583	2,000	42,583	
DEPUTY	14	D03-008	29,995	2,000	31,995	
DEPUTY	14	D03-009	39,188	2,000	41,188	
<b>CELL PHONE @ \$40 mo</b>			480			480
DEPUTY	14	D03-010	38,087	2,000	40,087	
DEPUTY	14	D03-011	42,377	2,000	44,377	
<b>CELL PHONE @ \$80 mo</b>			960			960
DEPUTY	14	D03-012	39,188	2,000	41,188	
<b>CELL PHONE @ \$40 mo</b>			480			480
DEPUTY	14	D03-013	39,188	2,000	41,188	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
DEPUTY	14	D03-014	39,188	2,000	41,188	
<b>CELL PHONE @ \$80 mo</b>			960			960
DEPUTY	14	D03-015	39,188	2,000	41,188	
DEPUTY	14	D03-016	39,188	2,000	41,188	
DEPUTY	14	D03-030	31,091	2,000	33,091	
DEPUTY	14	D03-031	31,091	2,000	33,091	
DEPUTY	14	D03-032	31,091	2,000	33,091	
DEPUTY	14	D03-025	40,583	2,000	42,583	
<b>CELL PHONE @ \$40 mo</b>			480			480
DEPUTY	14	D03-026	35,752	2,000	37,752	
DEPUTY	14	D03-027	35,752	2,000	37,752	
DEPUTY	14	D03-028	35,752	2,000	37,752	
DEPUTY	14	D03-029	35,752	2,000	37,752	
<b>CELL PHONE @ \$80 mo</b>			960			960
DEPUTY	14	D11-001	34,092	2,000	36,092	
DEPUTY	14	D11-002	35,631	2,000	37,631	
DEPUTY	14	D11-003	30,305	2,000	32,305	
DEPUTY	14	D11-004	32,797	2,000	34,797	
<b>CELL PHONE @ \$80 mo</b>			960			960
DEPUTY	14	D11-005	31,091	2,000	33,091	
DEPUTY	14	D11-006	28,180	2,000	30,180	
ASSISTANT COMMANDER	17	D09-001	59,152	2,000	61,152	
<b>CELL PHONE @ \$80 mo</b>			960			960
ADMINISTRATIVE ASSISTANT	13	F43-002	37,039	2,000	39,039	
BAILIFF	14	F20-001	32,303	2,000	34,303	
BAILIFF	14	F20-002	32,303	2,000	34,303	
BAILIFF	14	F20-003	32,303	2,000	34,303	
BAILIFF	14	F20-005	32,303	2,000	34,303	
BAILIFF	14	F20-006	30,305	2,000	32,305	
BAILIFF	14	F20-007	30,305	2,000	32,305	
BAILIFF	14	F20-008	32,303	2,000	34,303	
BAILIFF	14	F20-009	29,995	2,000	31,995	
BAILIFF	14	F20-010	31,091	2,000	33,091	
SERGEANT COURTHOUSE SECURITY	16	C05-007	38,130	2,000	40,130	
<b>ALL ABOVE - UNIFORM ALLOWANCE \$50 MO</b>						
DISPATCH-SUPERVISOR	13	F36-001	36,348	2,000	38,348	
<b>CELL PHONE @ \$80 mo</b>			960			960
DISPATCHER	10	F18-001	31,527	2,000	33,527	
DISPATCHER	10	F18-002	30,311	2,000	32,311	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>		F18-002	600			600
DISPATCHER	10	F18-003	31,527	2,000	33,527	
DISPATCHER	10	F18-004	29,262	2,000	31,262	
DISPATCHER	10	F18-005	31,527	2,000	33,527	
DISPATCHER	10	F18-006	33,402	2,000	35,402	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
DISPATCHER	10	F18-007	31,527	2,000	33,527	
DISPATCHER	10	F18-008	29,262	2,000	31,262	
DISPATCHER	10	F18-009	34,516	2,000	36,516	
DISPATCHER	10	F18-010	29,262	2,000	31,262	
DISPATCHER	10	F18-011	31,527	2,000	33,527	
DISPATCHER	10	F18-012	29,262	2,000	31,262	
DISPATCHER	10	F18-013	31,527	2,000	33,527	
DISPATCHER	10	F18-014	29,262	2,000	31,262	
DISPATCHER	10	F18-015	29,262	2,000	31,262	
DISPATCHER	10	F18-016	24,545	2,000	26,545	
CLERK I - ANIMAL CONTROL	5	F01-036	25,286	2,000	27,286	
CLERK II	7	F02-010	27,399	2,000	29,399	
CLERK II - CID	7	F02-032	26,299	2,000	28,299	
CLERK II	7	F02-004	20,303	2,000	22,303	
CLERK II	7	F02-012	20,303	2,000	22,303	
SECRETARY I	7	F15-001	29,150	2,000	31,150	
RECORDS SUPERVISOR	13	F49-001	26,436	2,000	28,436	
TOTAL PART TIME BUDGET			5,326		15,600	
PART-TIME PROPERTY ROOM @ 30 Hrs/wk @ \$10.00						
<b>2% MERIT INCREASE TOTAL</b>					<b>71,131</b>	

### County Jail 010-561

CHIEF DEPUTY	19	A07-001	70,178	2,000	72,178	
<b>CELL PHONE @ \$80 mo</b>			960			960
SR ADMINISTRATIVE ASSIST	15	F37-001	42,090	2,000	44,090	
CLERK I	5	F01-025	25,286	2,000	27,286	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>		F01-025	600			600
CLERK I	5	F01-035	20,395	2,000	22,395	
CLERK I	5	F01-034	24,249	2,000	26,249	
CLERK II	7	F02-011	28,927	2,000	30,927	
COMMISSARY CLERK	11	F08-002	23,686	2,000	25,686	
COMMISSARY CLERK	11	F08-001	33,285	2,000	35,285	
CLERK I - TDC	5	F01-026	21,713	2,000	23,713	
TDC CLERK	11	F48-001	30,832	2,000	32,832	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
CLERK II	7	F02-051	22,225	2,000	24,225	
CLERK II	7	F02-052	22,225	2,000	24,225	
CLERK II	7	F02-053	22,225	2,000	24,225	
CLERK II	7	F02-054	22,225	2,000	24,225	
CLERK II	7	F02-055	20,903	2,000	22,903	
CLERK II	7	F02-056	20,903	2,000	22,903	
CLERK II	7	F02-057	20,903	2,000	22,903	
CLERK II	7	F02-058	20,903	2,000	22,903	
<b>ALL ABOVE - UNIFORM ALLOWANCE \$50 MO</b>						
Total Part Time Budget			20,787		77,210	
TEMPORARY @ \$9.28						
TEMPORARY @ \$9.28						
TEMPORARY @ \$9.28						
TEMPORARY @ \$9.28						
<b>2% MERIT INCREASE TOTAL</b>					<b>9,863</b>	

<b>Bail Bond Department 010-565</b>						
BAIL BOND CLERK	11	F06-001	30,763	2,000	32,763	
<b>2% MERIT INCREASE TOTAL</b>					<b>615</b>	

<b>Sheriff - License &amp; Weights Department 010-566</b>						
DEPUTY	14	D03-033	39,188	2,000	41,188	
CELL PHONE @ \$80 mo			960			960
UNIFORM ALLOWANCE @ \$50 mo			600			600
DEPUTY	14	D03-034	39,188	2,000	41,188	
CELL PHONE @ \$80 mo			960			960
UNIFORM ALLOWANCE @ \$50 mo			600			600
DEPUTY	14	D03-035	29,995	2,000	31,995	
UNIFORM ALLOWANCE @ \$50 mo			600			600
DEPUTY	14	D03-036	31,091	2,000	33,091	
UNIFORM ALLOWANCE @ \$50 mo			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>2,789</b>	

<b>Texas Department of Public Safety Office 010-585</b>						
CLERK II	7	F02-014	29,578	2,000	31,578	
CLERK III	8	F03-009	33,030	2,000	35,030	
TRAVEL @ \$54.92 pp			1,318			1,318
<b>2% MERIT INCREASE TOTAL</b>					<b>1,252</b>	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
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<b>Juvenile Probation Office 010-590</b>						
DIRECTOR - JUVENILE SERVICES - SOMERVELL SUPPLEMENT		A68-001			24,000	
PROBATION OFFICER		B12-005				
Fringe only paid from General Fund						13,259
PROBATION OFFICER		B12-001	33,010	2,000	35,010	
\$109.62 P.P. 902-599-108						
CELL PHONE @ \$40 mo			480			480
PROBATION OFFICER		B12-002	33,010	2,000	35,010	
\$109.62 P.P. 902-599-108						
CELL PHONE @ \$40 mo			480			480
PROBATION OFFICER		B12-003	40,078	2,000	42,078	
\$109.62 P.P. 902-599-108						
CELL PHONE @ \$40 mo			480			480
PROBATION OFFICER		B12-004	34,191	2,000	36,191	
\$109.62 P.P. 010-590-108			2,850		2,850	
CELL PHONE @ \$40 mo			480			480
PROBATION OFFICER		B12-006	41,864	2,000	43,864	
\$109.62 P.P. 010-590-108			2,850		2,850	
CELL PHONE @ \$40 mo			480			480
SECRETARY/RECEPTIONIST	7	F15-003	21,479	2,000	23,479	
BILINGUAL SUPPLEMENT @ \$50 per mo.		F15-003	600			600
Total Part Time Budget			24,494		82,494	
P/T COUNSELOR @ 20 Hr/Wk @ \$56 (\$58,000)						
P/T COMMUNITY SERVICE SUPVR		P01-002				
P/T COMMUNITY SERVICE SUPVR		P01-003				
P/T COMMUNITY SERVICE SUPVR						
<b>2% MERIT INCREASE TOTAL</b>					<b>4,073</b>	

<b>SRO - Godley ISD 010-620</b>						
SRO-GODLEY	14	D03-023	32,806	2,000	34,806	
CELL PHONE @ \$40 mo			0			480
UNIFORM ALLOWANCE @\$50 mo			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>656</b>	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>SRO - Joshua ISD 010-621</b>						
SRO-JOSHUA	14	D03-019	37,185	2,000	39,185	
UNIFORM ALLOWANCE @\$50 mo			600			600
SUPPLEMENT SALARY					2,000	
SRO-JOSHUA	14	D03-020	37,185	2,000	39,185	
UNIFORM ALLOWANCE @\$50 mo			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>1,487</b>	
<b>SRO - Alvarado ISD 010-622</b>						
SRO-ALVARADO	14	D03-018	38,087	2,000	40,087	
UNIFORM ALLOWANCE @\$50 mo			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>762</b>	
<b>SRO - Venus ISD 010-623</b>						
SRO-VENUS	14	D03-017	32,509	2,000	34,509	
UNIFORM ALLOWANCE @\$50 mo			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>650</b>	
<b>SRO - Grandview ISD 010-624</b>						
SRO-GRANDVIEW	14	D03-021	36,995	2,000	38,995	
CELL PHONE @ \$40 mo						
UNIFORM ALLOWANCE @\$50 mo			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>740</b>	
<b>Medical Examiner Department 010-643</b>						
CHIEF FORENSIC DEATH INVESTIGATOR	16	A09-001	40,000	2,000	42,000	
FORENSIC DEATH INVESTIGATOR		C06-001	30,000		30,000	
MEDICAL INVESTIGATOR		C08-002	12,823	2,000	14,823	
MEDICAL INVESTIGATOR		C08-003	12,823	2,000	14,823	
SECRETARY I	7	F15-002	27,438	2,000	29,438	
<b>2% MERIT INCREASE TOTAL</b>					<b>1,862</b>	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>Ham Creek Park Department 010-660</b>						
PARK SUPERVISOR	16	A10-001	39,000	2,000	41,000	
PARK ASSISTANT	10	F26-001	22,432	2,000	24,432	
PARK CLERK II	7	F02-071	21,303		21,303	
PARK CLERK II	7	F02-070	21,303		21,303	
GROUNDS MAINTENANCE I	7	H05-001	21,303		21,303	
GROUNDS MAINTENANCE II	10	H03-001	22,432	2,000	24,432	
Total Part Time Budget			48,880		33,280	
PART-TIME @ 32 Hrs/wk		P01-030				
PART-TIME @ 32 Hrs/wk		P01-031				
<b>2% MERIT INCREASE TOTAL</b>					<b>1,677</b>	
<b>County Extension Office 010-665</b>						
4-H AGENT		B01-001	21,680	2,000	23,680	
TRAVEL @ \$296.42 pp			7,114			7,114
CELL PHONE @ \$40 mo			480			480
EXTENSION AGENT		B13-001	16,760	2,000	18,760	
TRAVEL @ \$296.42 pp			7,114			7,114
CELL PHONE @ \$40 mo			480			480
EXTENSION AGENT		B13-002	16,760	2,000	18,760	
TRAVEL @ \$187.21 pp			4,493			4,493
CELL PHONE @ \$40 mo			480			480
OFFICE MANAGER	9	F12-005	31,169	2,000	33,169	
Total Part Time Budget			16,213		17,981	
PART TIME @ 34 Hrs/wk @ \$10.17		P01-010				
<b>2% MERIT INCREASE TOTAL</b>					<b>1,727</b>	
<b>Law Library 014-440</b>						
LAW LIBRARIAN	7	F10-001	28,944	2,000	30,944	
Total Part Time Budget			14,244		15,908	
PART TIME @ 32 Hrs/wk @ \$9.56		P01-011				
<b>2% MERIT INCREASE TOTAL</b>					<b>579</b>	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>Road &amp; Bridge Pct. #1 015-612</b>						
COMMISSIONER-PRECINCT 1		E01-001	77,355	2,000	79,355	
TRAVEL @ \$561.58 pp			13,478			13,478
CELL PHONE @ \$40 mo			480			480
PRECINCT SUPERVISOR	17	A50-001	55,759	2,000	57,759	
CELL PHONE @ \$40 mo			480			480
ASST PRECINCT SUPVERSOR	15	A51-003	46,506	2,000	48,506	
CELL PHONE @ \$40 mo			480			480
INMATE CREW LEADER	12	D05-001	33,481	2,000	35,481	
EQUIPMENT OPERATOR I	9	G01-001	31,291	2,000	33,291	
EQUIPMENT OPERATOR II	11	G02-001	33,919	2,000	35,919	
EQUIPMENT OPERATOR II	11	G02-002	33,919	2,000	35,919	
EQUIPMENT OPERATOR II		G02-003	32,382	2,000	34,382	
EQUIPMENT OPERATOR III	13	G03-001	42,716	2,000	44,716	
EQUIPMENT OPERATOR III	13	G03-002	40,925	2,000	42,925	
R & B UTILITY TRADESMAN	10	G04-001	32,277	2,000	34,277	
R & B UTILITY TRADESMAN	10	G04-002	35,554	2,000	37,554	
R & B UTILITY TRADESMAN	10	G04-003	31,177	2,000	33,177	
R & B UTILITY TRADESMAN	10	G04-004	33,012	2,000	35,012	
R & B UTILITY TRADESMAN	10	G04-005	32,276	2,000	34,276	
MECHANIC	10	G05-001	37,863	2,000	39,863	
OFFICE MANAGER	9	F12-007	40,123	2,000	42,123	
<b>Total Temporary Budget</b>			45,000		45,000	
<b>2% MERIT INCREASE TOTAL</b>					<b>13,411</b>	

<b>Road &amp; Bridge Pct. #2 016-613</b>						
COMMISSIONER-PRECINCT 2		E01-002	77,355	2,000	79,355	
TRAVEL @ \$561.58 pp			13,478			13,478
CELL PHONE @ \$80 mo			960			960
PRECINCT SUPERVISOR	17	A50-002	62,184	2,000	64,184	
CELL PHONE @ \$40 mo			480			480
ASST PRECINCT SUPERVISOR	15	A51-001	46,562	2,000	48,562	
CELL PHONE @ \$40 mo			480			480
INMATE CREW LEADER	12	D05-002	32,337	2,000	34,337	
CELL PHONE @ \$40 mo			480			480
EQUIPMENT OPERATOR II	11	G02-004	32,884	2,000	34,884	
EQUIPMENT OPERATOR II	11	G02-005	30,608	2,000	32,608	
EQUIPMENT OPERATOR II	11	G02-006	37,431	2,000	39,431	
CELL PHONE @ \$40 mo			480			480
EQUIPMENT OPERATOR II	11	G02-007	32,325	2,000	34,325	
CELL PHONE @ \$40 mo			480			480
EQUIPMENT OPERATOR II	11	G02-008	29,842	2,000	31,842	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
EQUIPMENT OPERATOR II	11	G02-009	34,157	2,000	36,157	
EQUIPMENT OPERATOR II	11	G02-010	27,236	2,000	29,236	
EQUIPMENT OPERATOR II	11	G02-020	23,678	2,000	25,678	
EQUIPMENT OPERATOR III	13	G03-003	46,506	2,000	48,506	
CELL PHONE @ \$40 mo			480			480
EQUIPMENT OPERATOR III	13	G03-004	35,073	2,000	37,073	
EQUIPMENT OPERATOR III	13	G03-005	36,016	2,000	38,016	
CELL PHONE @ \$40 mo			480			480
MECHANIC II	12	G06-001	33,903	2,000	35,903	
OFFICE MANAGER	9	F12-003	34,113	2,000	36,113	
<b>Total Part Time Budget</b>			6,000		6,000	
<b>2% MERIT INCREASE TOTAL</b>					<b>13,044</b>	

<b>Road &amp; Bridge Pct. #3 017-614</b>						
COMMISSIONER-PRECINCT 3		E01-003	77,355	2,000	79,355	
TRAVEL @ \$561.58 pp			13,478			13,478
CELL PHONE @ \$80 mo			960			960
PRECINCT SUPERVISOR	17	A50-003	55,759	2,000	57,759	
CELL PHONE @ \$80 mo			960			960
ASST PRECINCT SUPERVISOR	15	A51-002	41,740	2,000	43,740	
CELL PHONE @ \$80 mo			960			960
INMATE CREW LEADER	12	D05-003	35,475	2,000	37,475	
CELL PHONE @ \$80 mo			960			960
EQUIPMENT OPERATOR I	9	G01-002	25,909	2,000	27,909	
EQUIPMENT OPERATOR I	9	G01-003	25,909	2,000	27,909	
EQUIPMENT OPERATOR I	9	G01-004	25,909	2,000	27,909	
EQUIPMENT OPERATOR II	11	G02-011	32,819	2,000	34,819	
EQUIPMENT OPERATOR II	11	G02-012	33,468	2,000	35,468	
EQUIPMENT OPERATOR II	11	G02-013	28,750	2,000	30,750	
EQUIPMENT OPERATOR II	11	G02-014	28,203	2,000	30,203	
EQUIPMENT OPERATOR II	11	G02-015	31,719	2,000	33,719	
EQUIPMENT OPERATOR III	13	G03-006	38,011	2,000	40,011	
EQUIPMENT OPERATOR III	13	G03-007	36,101	2,000	38,101	
EQUIPMENT OPERATOR III	13	G03-008	34,521	2,000	36,521	
R & B UTILITY TRADESMAN	10	G04-006	32,191	2,000	34,191	
R & B UTILITY TRADESMAN	10	G04-007	31,177	2,000	33,177	
R & B UTILITY TRADESMAN	10	G04-008	31,207	2,000	33,207	
MECHANIC II	12	G06-002	39,484	2,000	41,484	
OFFICE MANAGER	9	F12-004	34,113	2,000	36,113	
<b>Total Part Time Budget</b>			23,877		33,400	

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
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<b>2% MERIT INCREASE TOTAL</b>					14,396	
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<b>Road &amp; Bridge Pct. #4 018-615</b>						
COMMISSIONER-PRECINCT 4		E01-004	77,355	2,000	79,355	
TRAVEL @ \$561.58 pp			13,478			13,478
CELL PHONE @ \$80 mo			960			960
PRECINCT SUPERVISOR	17	A50-004	55,759	2,000	57,759	
CELL PHONE @ \$80 mo			960			960
ASST. PRECINCT SUPERVISOR	15	A51-004	42,429	2,000	44,429	
INMATE CREW LEADER	12	D05-004	33,469	2,000	35,469	
EQUIPMENT OPERATOR I	9	G01-005	26,901	2,000	28,901	
EQUIPMENT OPERATOR I	9	G01-006	28,605	2,000	30,605	
EQUIPMENT OPERATOR II	11	G02-016	31,207	2,000	33,207	
EQUIPMENT OPERATOR II	11	G02-017	33,903	2,000	35,903	
EQUIPMENT OPERATOR II	11	G02-018	34,404	2,000	36,404	
EQUIPMENT OPERATOR II	11	G02-019	32,819	2,000	34,819	
EQUIPMENT OPERATOR II	11	G02-021	25,908	2,000	27,908	
EQUIPMENT OPERATOR II	11	G02-022	30,415	2,000	32,415	
EQUIPMENT OPERATOR II	11	G02-023	31,177	2,000	33,177	
EQUIPMENT OPERATOR III	13	G03-012	29,799	2,000	31,799	
EQUIPMENT OPERATOR III	13	G03-009	36,016	2,000	38,016	
EQUIPMENT OPERATOR III	13	G03-010	36,016	2,000	38,016	
EQUIPMENT OPERATOR III	13	G03-011	36,016	2,000	38,016	
MECHANIC II	12	G06-003	31,533	2,000	33,533	
OFFICE MANAGER	9	F12-006	33,049	2,000	35,049	
<b>Total Part Time Budget</b>			60,000		45,000	
<b>2% MERIT INCREASE TOTAL</b>						<b>13,736</b>

# CLASSIFICATION PLAN

## FY 2009 - 2010

JOB TITLE	G R	POSITION #	Budgeted Salary 9-30-09	\$2,000 Increase	FY 2010 Budgeted Salary	Other Salary Related Budgeted Amounts
<b>Records Management Fund - County Clerk 021-403</b>						
CLERK I		5 F01-027	22,896	2,000	24,896	
CLERK I		5 F01-043	20,220	2,000	22,220	
CLERK III		8 F03-010	27,275	2,000	29,275	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo.</b>		F03-010	600			600
CLERK IV		10 F04-010	30,316	2,000	32,316	
CLERK IV		10 F04-011	29,734	2,000	31,734	
ADMINISTRATIVE ASSISTANT		13 F43-003	29,797	2,000	31,797	
<b>BILINGUAL SUPPLEMENT @ \$50 per mo. NOT BEING USED</b>			600			600
<b>BILINGUAL SUPPLEMENT @ \$50 per mo. NOT BEING USED</b>			600			600
<b>2% MERIT INCREASE TOTAL</b>					<b>3,205</b>	
<b>Records Management Fund - County</b>						
<b>Total Part Time Budget</b>			0		14,976	
PART TIME - HISTORICAL MUSEUM CURATOR @ 24 Hrs/wk @ \$12.00						
<b>DEPARTMENT TOTALS</b>			<b>0</b>	<b>0</b>	<b>14,976</b>	
<b>Juvenile Justice Alternative Education Fund 033-598</b>						
DEPUTY DIRECTOR		B15-001	47,309	2,000	49,309	
\$109.62 P.P. 902-599-108						
CELL PHONE @ \$40 mo 010-590-209						
CERTIFIED TEACHER		B04-001	40,078	2,000	42,078	
\$109.62 P.P. 033-598-108						
			2,850			2,850
CERTIFIED TEACHER		B04-002	42,434	2,000	44,434	
CERTIFIED TEACHER		B04-003	42,434	2,000	44,434	
ADMINISTRATIVE ASSISTANT		F43-004	31,130	2,000	33,130	
<b>2% MERIT INCREASE TOTAL</b>					<b>4,068</b>	
<b>Indigent Health Care Fund 055-644</b>						
ADMINISTRATOR-IHC		16 A02-001	47,049	2,000	49,049	
ASSISTANT ADMINISTRATOR		13 F39-001	40,121	2,000	42,121	
CLERK III		8 F03-015	25,853	2,000	27,853	
<b>2% MERIT INCREASE TOTAL</b>					<b>2,260</b>	